

**NMI GOVERNMENT
ALTERNATIVE PAYMENT OF A GREATER AMOUNT
(FY 2016-2018)**

	FY 2016	FY 2017	FY 2018
TOTAL ANNUAL REVENUE:			
Taxes	226,119,758.00	279,791,409.00	267,791,170.00
Licenses and Fees	38,694,768.00	36,506,891.00	21,473,133.00
Charges for Sales and Services	7,209,159.00	8,659,050.00	9,097,118.00
Contributions from Component Units	2,779,810.00	2,262,224.00	1,904,725.00
Interest and Dividends	85,583.00	253,796.00	582,210.00
Other Sources	12,901,824.00	17,093,152.00	8,878,379.00
Recoveries			
Total Annual Revenue	287,790,902.00	344,566,522.00	309,726,735.00
LESS DEDUCTIONS:			
Minimum Annual Payments	30,000,000.00	33,000,000.00	45,000,000.00
GHLI			
Health Insurance	10,208,008.15	10,624,546.27	10,162,245.62
Life Insurance	553,840.62	580,971.42	600,173.59
Class Counsel Fees			
Bronster Hoshibata (\$6,500,000)	2,708,333.33	2,166,666.66	
Stephen C. Woodruff (\$185,000)			
Bruce Jorgensen (\$800,000)			
Total Deductions	43,470,182.10	46,372,184.35	55,762,419.21
NET TOTAL ANNUAL REVENUE:	244,320,719.90	298,194,337.65	253,964,315.79

Paragraph 4.2 - Alternative Payment of a Greater Amount

17% of Net Total Annual Revenue	41,534,522.38	50,693,037.40	43,173,933.68
Less: Minimum Annual Payment	30,000,000.00	33,000,000.00	45,000,000.00
Amount Due to NMISF	11,534,522.38	17,693,037.40	(1,826,066.32)