



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

Eloy S. Inos
Governor

Ralph DLG. Torres
Lieutenant Governor

29 SEP 2015

The Honorable Joseph P. Deleon Guerrero
Speaker, House of Representatives
Nineteenth Northern Marianas Commonwealth Legislature
Saipan, MP 96950

The Honorable Victor B. Hocog
Senate President
Nineteenth Northern Marianas Commonwealth Legislature
Saipan, MP 96950



Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law, with the exception of several disapproved parts, House Bill 19-086, HD6, SS1, CCS1 entitled, "To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for the government corporations for Fiscal Year 2016," which was passed by the Nineteenth Northern Marianas Commonwealth Legislature.

Our goal with this budget is to continue to meet our obligations to the retirees under the *Johnson v. Inos* settlement agreement and to provide sufficient funding for government entities to operate and provide essential public services to the people of the Commonwealth. While our revenues have increased, our obligation to the Settlement Fund also increased. The Commonwealth must also fund unanticipated costs of recovery stemming from the havoc wreaked by Typhoon Soudelor. We need to be proactive in enacting and enforcing laws that will generate new revenue for the Commonwealth. Working cooperatively, I am confident we can meet the Commonwealth's obligations and improve our delivery of public services.

Last year, the Legislature passed a budget and presented it to me with ample time to review its provisions. This year, the Legislature passed the budget very near to the start of Fiscal Year 2016. Next year, I hope the Legislature acts more expediently so that I can have the twenty days allowed under the Constitution to thoroughly review the appropriations without the threat of a government shutdown.

VETOED PARTS OF THE ENACTMENT

Based on reasons set forth below I have disapproved of the following parts of the enactment: sections 501(c), 501(d), and 702(b); the last sentence of section 602(b); section 605; the first sentence of section 702(a) and section 703(a) in its entirety; section 702(c); section 704(f); and the second clause of section 708(d)(1) and section 708(d)(6) in its entirety.

Sections 501(c), 501(d), and 702(b). Reprogramming Authority for Chief Justice and Mayors

Sections 501(c), 501(d), and 702(b) are disapproved as they do not support sound fiscal policy. There is no apparent basis for authorizing the Chief Justice and the mayors to reprogram up to 100% of their respective appropriations. The 10% statutory reprogramming authority for the Chief Justice and the mayors provide the respective officials with more than enough flexibility to deal with unanticipated

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expenses. If some unforeseen circumstance requires greater reprogramming authority, the official can request that the legislature increase his reprogramming authority at that time.

I acknowledge that the Governor has also been authorized to reprogram up to 100% of the appropriations for the executive branch. However, this flexibility is warranted as the Governor needs the flexibility to respond to, among other matters, obligations resulting from the damage the Commonwealth suffered during Typhoon Soudelor and the Commonwealth's obligation to retirees under the *Johnson v. Inos* settlement agreement.

Section 602(b). Suspension of 1 CMC § 8253

The last sentence of Section 602(b) is disapproved because it is not sound policy to suspend 1 CMC § 8253. Section 8253 requires the government to fill positions that become vacant when an employee retires with an employee who earns a lower salary than that earned by retiring employee. *See* 1 CMC § 8253. The Secretary of Finance must remit any payroll savings realized by this procedure to the Retirement Fund. *See id.* The requirement under section 8253 encourages government savings and should not be suspended.

From the context of the suspension, it seems that the intent of suspending 1 CMC § 8253 may have been to redirect funds from the Retirement Fund to Medical Referral Services. If that is in fact the intent, the wholesale suspension of section 8253 will not carry out that intent—the wholesale suspension also suspends the requirement that a lower paid employee be hired to fill the vacancy. To redirect funds, the Legislature must limit the suspension to the portion of section 8253 that requires the Secretary of Finance to remit funds to the Retirement Fund and redirect the funds to Medical Referral Services.

Section 605. Public Auditor's Fee

Section 605 is unconstitutional and disapproved in its entirety.

Section 605, without expressly stating so, reprograms the Public Auditor's budgetary appropriation: "Any remaining balance of the Public Auditor's Fee of 1% (one percent) of the total appropriations for each government agency's operations and activities shall be applied to the Medical Referral Services, Business Unit 1979, at the end of each quarter." Essentially, under section 605, any balance remaining of the Public Auditor's appropriation for the quarter will be "reprogrammed" for Medical Referral Services.

The Public Auditor's appropriation cannot be reprogrammed: "The Public Auditor shall be guaranteed an annual budget of *at least* \$500,000. *The budgetary appropriation may not be reprogrammed for other purposes*, and any unencumbered fund balance in a fiscal year shall be available for general appropriation." NMI Const. art. III, § 12. By statute, the Public Auditor's appropriation is based on a 1% withholding of appropriations to each government agency and must be at least \$1 million. *See* 1 CMC § 7831. Although the amount of the appropriation is statutorily-determined, by Constitution, the Public Auditor's budgetary appropriation cannot be reprogrammed.

Sections 702(a) and 703(a). Legislative Approval for Reduction in Appropriations

The first sentence of section 702(a) and section 703(a) in its entirety are disapproved as they are unconstitutional.

As provided in 1 CMC § 7204(e), if estimated revenue is less than projected, the Secretary of Finance may reduce appropriations so that such decrease is absorbed proportionately by the three branches. Sections 702(a) and 703(a) provide that "[n]otwithstanding 1 CMC § 7204, *without prior legislative approval*, no funds appropriated" to the Judiciary or Legislature may be reduced. *See* §§ 702(a), 703(a) (emphasis added). Requiring "legislative approval" before the Secretary of Finance can proportionately reduce appropriations made to the Legislature and Judiciary sidesteps the constitutional process for enacting law and violates the separation of powers doctrine.

“The legislature may not enact a law except by bill and no bill may be enacted without the approval of at least a majority of the votes cast in each house of the legislature.” NMI Const. art. II, § 5. And, every bill enacted by the legislature must be presented to the Governor. *See* NMI Const. art. II, § 7. “Amendment and repeal of statutes, no less than enactment, must conform with [the Constitution].” *I.N.S. v. Chadha*, 462 U.S. 919, 954 (1983). The enactment process is a fundamental component the separation of powers doctrine. *See id.* at 946.

Bicameral approval and presentment to the Governor are the keystones of legislative enactments. However, “[n]ot every action taken by either House is subject to the bicameralism and presentment requirements”; the applicability of the requirements turn on “whether [the actions] contain matter which is properly to be regarded as legislative in character and effect.” *Chadha*, 462 U.S. at 952. Here, “legislative approval” alters the rights of parties outside of the legislative branch—it effectively allows the legislature to veto the action of the executive branch and violates the separation of powers doctrine. If the Legislature wants to change the way the Secretary of Finance responds to a decrease in estimated revenues, it must do so through the enactment of law and not by merely requiring “legislative approval.”

Section 702(c). Allocation for Drug Court

Section 702(c) is disapproved because it impermissibly funds a program that does not exist. “Appropriation bills are limited to the subject of appropriations for *programs that have already been authorized.*” Analysis of the NMI Const. at 42 § 5(b) (emphasis added). Section 702(c) allocates \$150,000 for a *new* drug court; it is not a program that has already been authorized. As such, this allocation conflicts with the Constitution. When the drug court is actually established by law, the Legislature can pass a supplemental appropriation bill to fund it should it so desire. Along with the condition, the \$150,000 appropriation is vetoed.

Section 704(f). Five Percent Salary Increase for Law Enforcement

Section 704(f) is disapproved as it is not equitable. This section provides a 5% across-the-board increase for law enforcement employed by the central government. The salary increase does not, however, account for law enforcement officers funded by the First and Second Senatorial District appropriations. This is not fair and it will create morale problems for law enforcement. Moreover, requiring the law enforcement agencies to use 5% of their personnel budget to fund this mandate would require agencies to cut staff and would run counter to the 25% cap on overtime. This is not workable. Along with this condition, the accompanying appropriation is also vetoed. Although, I am vetoing this provision, it should not be interpreted as disapproval of salary increases in general. I encourage the Legislature to continue to deliberate about salary raises for public employees to find a fair and workable plan to effectuate such.

Sections 708(d)(1) and (d)(6). Designation of Expenditure for Public Schools

The second clause of section 708(d)(1) and section 708(d)(6) in its entirety are disapproved as they are unconstitutional. Designating the expenditure authorities for public schools conflicts with section 1(b) or article XV of the Constitution which places the administration of the public schools with the Commissioner of Education.

GENERAL COMMENTS

In addition to the disapproved parts, I want to remark on the following provisions:

Section 201. Advance Allotments

I thank the members for including my recommendation to authorize the Scholarship Office to receive advance allotment to provide financial assistance to our on-island and off-island students, and to authorize activities requiring a one-time payment to receive advance payments.

Section 301. Redirection of MVA Earmarks

The Legislature should be cautious about redirecting MVA earmarks to other programs and activities. Tourism is one of our key sources of revenue, and we need to continue to nurture and grow that market. Redirection of funds could have detrimental effects on tourism and could jeopardize the government’s

credibility with the Hotel Association of the Northern Mariana Islands when implementing increases in the hotel occupancy tax in the future. To avoid any negative impact on tourism, the Legislature should minimize such redirection of funds. To the extent that the Legislature finds it necessary to redirect MVA's earmarked funds to other items, the Legislature should ensure that there is a nexus between the item and the promotion of tourism. The items funded by the MVA earmarks in this section—(1) streetlights, (2) x-ray scanners for cargo, and (3) cleanup and beautification projections—have a direct nexus to tourism enhancement.

Additionally, I note that the earmarks set forth in section 201(II)(8) and (9) are inconsistent with the amount appropriated for MVA in section 301(h); the appropriated amount exceeds the anticipated earmarks by \$1,721,650. The figure that should control is the sum of the earmarks—\$12,160,000.

Section 501(b). Governor's Reprogramming Authority

I commend your decision to provide the Governor with flexibility in the movement of funding within the Executive Branch. The increase in the Governor's reprogramming ability is critical as it will allow the Commonwealth to respond to the fiscal impact of Typhoon Soudelor, while meeting its other financial obligations. Any reprogramming will be transparent and timely reports of any exercise of this reprogramming authority will be duly submitted as mandated by section 501(e).

Section 601. Utilities

The funding for utilities included in my submission was reduced. Although funding for streetlight utilities is provided for by MVA earmarks, the total amount for utilities should have remained intact to fund past due utility bills under this section's lapsed funds provision.

Section 607. Salary Cap Exemptions

The salary adjustments provided for in section 607 will only be effective for Fiscal Year 2016. To avoid the inefficiencies of including these adjustments in subsequent budgets, I hope the Legislature will consider amending the general statutes to increase the salaries of these positions.

Additionally, the adjustment in the base salary was allocated to cover the additional salaries, but section 607(c) failed to include sufficient benefits calculation affecting the government's share. This salary adjustment can only be effectuated if funding is identified and completely available within the current appropriations measure.

Section 608. Emergency Operation Plan

This section acknowledges the contributions of the Response Activity Coordinators (RAC) team for their time and commitment in situations where the Emergency Operations Plan is activated. In the aftermath of Typhoon Soudelor, the RAC team went above and beyond their call of duty to support the Commonwealth's response to the disaster. The members of the RAC team had to put their personal disaster situations at home on hold to report to duty, and they should be compensated for time that exceeded their normal workday as provided for in this provision.

Section 704(c)(4). 25% Cap for Police Overtime

Section 704 (c)(4) caps overtime for DPS at 25% of the personnel appropriation for active officers. This cap is fiscally prudent and has the potential to save the government over \$709,663. This provision encourages DPS to hire officers rather than overworking its current staff.

Section 704(e). Department of Commerce Spending Provisions

This section disregards my submission to fund worker's compensation insurance for all active government employees within the Executive Branch. Worker's compensation insurance is a vital program for government employees and funds for the program should not have been redirected. Instead of providing funding for insurance, this section redirects funds to (1) the salaries for eight new positions, (2) the acquisition of a vehicle; and (3) a salary increase for the Director of ABTC (Note: Any adjustment in

salaries should be carefully scrutinized to ensure the same level of responsibility is fair and equitable when other Directors exist within the department as this can have a detrimental effect on morale).

Section 709(i). Utilities for CHCC

The provision stating that \$1,216,621 is being dedicated to CHCC is inconsistent with the corresponding appropriation in Schedule A, which allocates \$937,832. The administration will abide by the dollar amount in Schedule A.

Section 712. Compact Impact Funds

I appreciate the members' adoption of my recommendation that the Legislature refrain from putting a dollar amount on the appropriation amount available for agencies from Compact Impact funds. This is the way to proceed as the allocation of Compact Impact funds is based on the amount of services an agency renders to eligible citizens from the freely associated states.

Schedule A

Increased Appropriation for the Senatorial Districts, the Judiciary, and the Legislature; Decreased Appropriation for the Executive Branch

I note that there were significant increases in the appropriations for the First, Second, and Third Senatorial Districts, the Judiciary, and the Legislature. These increases are all attributable to the significant decrease in the Executive Branch's appropriation. It is not fair to require the Executive Branch to bear the costs of increases to these other government components, especially when it is the executive that has the primary responsibility of collecting revenue through the enforcement of laws.

New NOPs for DPS, DCCA, and the Museum

I note that four additional NOPs were allotted in the budget: two to the DPS Administrative Services Division, one to the DCCA Child Care Licensing Program, and one to the Commonwealth Museum. However, no provision was included to explain the purpose of these additions. For the sake of transparency, the Legislature should include a statement of the purpose of similar additions in the future.

Overall Impact of Administrative Provisions

I note that the administrative provisions included in this enactment do not provide a clear and precise funding effect and could cost the government over \$1 million depending on how these provisions are interpreted and implemented.

In closing, I urge the legislature to take note of the comments in this transmittal and address the issues specifically raised. This bill, with the exception of the vetoed portions, becomes **Public Law No. 19-08**. Copies bearing my signature are forwarded for your reference.

Sincerely,



ELOY S. INOS

cc: Lt. Governor
Press Secretary, Office of the Governor
Special Assistant for Programs & Legislative Review
All Branches, Municipalities, Departments and Agencies



*Nineteenth Legislature
of the
Commonwealth of the Northern Mariana Islands*

IN THE HOUSE OF REPRESENTATIVES

Sixth Special Session

July 16, 2015

Representative Antonio P. Sablan, of Saipan, Precinct 1 (*for himself*, Representatives Edwin P. Aldan, George N. Camacho, Lorenzo I. Deleon Guerrero, Angel A. Demapan, Joseph Lee Pan T. Guerrero, Glenn L. Maratita, Felicidad T. Ogomoro, and Ramon A. Tebuteb,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 19-86, HD6, SS1, CCS1

AN ACT

**TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND
ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH
OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES,
INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND
TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT
CORPORATIONS FOR FISCAL YEAR 2016.**

The Bill was not referred to a House Committee.

**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON
FIRST AND FINAL READING, JULY 17, 2015;**
with amendments in the form of H. B. 19-86, HD6 and transmitted to the
THE SENATE.

The Bill was referred to the Senate Committee on Fiscal Affairs.
THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, AUGUST 17, 2015;
with amendments in the form of H. B. 19-86, HD6, SS1.

H. B. 19-86, HD6, SS1 WAS RETURNED TO THE HOUSE OF REPRESENTATIVES ON AUGUST 18, 2015.

The House of Representatives rejected the Senate amendments and the Bill was sent to Conference, which submitted Conference Committee Report 19-1.

THE BILL WAS FINALLY PASSED ON SEPTEMBER 23, 2015.


Linda B. Muña, House Clerk



*Nineteenth Legislature
of the
Commonwealth of the Northern Mariana Islands*
IN THE HOUSE OF REPRESENTATIVES

Third Day, Second Regular Session
September 23, 2015

H. B. No. 19-86, HD6, SS1, CCS1

AN ACT

TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2016; AND FOR OTHER PURPOSES.

Be it enacted by the Nineteenth Northern Marianas Commonwealth Legislature:

CHAPTER 1. PRELIMINARY PROVISIONS.

1
2 **Section 101. Short Title.** This Act may be cited as the “Appropriations and Budget
3 Authority Act of 2016.”

4 **Section 102. Purpose.** This Act appropriates local funds for the operations and
5 activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities,
6 independent agencies and political subdivisions, and provides authority for government
7 corporations for Fiscal Year 2016 commencing October 1, 2015 and ending
8 September 30, 2016.

HOUSE BILL 19-86, HD6, SS1, CCS1

1 **Section 103. Definitions.** As used in this Act:

2 (a) "B.U." means business unit.

3 (b) Government of the Commonwealth of the Northern Mariana Islands includes:

4 (1) Legislative Branch, which includes the following business units:

5 1722 House of Representative Salaries

6 1722a House Members Allocation

7 1754 House Leadership Account

8 1770 Legislative Bureau

9 1593 CNMI Youth Congress

10 1762 Senator Salaries

11 1764a Senate Members Allocation

12 1764 Senate Leadership Account

13 (2) Judicial Branch, which includes the following:

14 1690 Superior Court

15 1691 Supreme Court

16 1692 Law Revision Commission

17 1694 Judiciary Administrative Office

18 (3) Executive Branch, which includes the following departments and offices:

19 (A) Offices of the Governor, which includes business units:

20 1011 Governor's Office

21 (B) Office of the Lt. Governor

22 1050 Lt. Governor's Office

HOUSE BILL 19-86, HD6, SS1, CCS1

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(C) Other Offices of the Governor and Lt. Governor

- 1014 Management and Budget
- 1016 Administrative Services
- 1019 Homeland Security and
Emergency Management Office
- 1020 Office of Youth Affairs
- 1023 Board of Parole
- 1033 Scholarship Fund
- 1043 Office of Grants Management P. L. 16-48
- 1190 Public Defender
- 1201 Carolinian Affairs Office
- 1202 Indigenous Affairs Office
- 1251 Veteran's Affairs Office
- 1260 Women's Affairs Office
- 1492 DEQ/Environmental Protection Act
- 1493 DEQ/Litter Control
- 1494 Environmental Quality – Tinian
- 1555 Saipan Zoning Board
- 1584 Criminal Justice Planning Agency
- 1915 Vocational Rehabilitation Service
- New Vacant Holding Account

(D) Department of Commerce, which includes business units:

HOUSE BILL 19-86, HD6, SS1, CCS1

- 1 1300 Secretary's Office
- 2 1310 Economic Development
- 3 1331 Central Statistics
- 4 1332 ABTC
- 5 1333 Enforcement & Compliance
- 6 1334 Workers Compensation Commission

7 (E) Department of Community and Cultural Affairs, which includes business
8 units:

- 9 1200 Secretary's Office
- 10 1220 Div. Youth Services
- 11 1223 Child Care Licensing Program
- 12 1230 Historic Preservation
- 13 1240 Office on Aging
- 14 1250 Council for Arts & Culture (Spn/TIQ/Rota)
- 15 1252 LIHEAP
- 16 1557 Chamorro/Carolinian Language Commission

17 (F) Department of Corrections, which includes business units:

- 18 1335 Commissioner's Office
- 19 1335A Juvenile Detention Unit

20 (G) Department of Fire and Emergency Medical Services, which includes
21 business units:

- 22 1339 Administration

HOUSE BILL 19-86, HD6, SS1, CCS1

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1339A Emergency Services

1339B Fire Prevention & Arson Investigation

1339C Emergency Medical Services

1339D Logistics and Support

(H) Department of Finance, which includes business units:

1100 Secretary's Office

1110 Finance and Accounting SPN

1120 Treasury

1130 Revenue and Taxation - Saipan

1140 Procurement & Supply -Saipan

1150 Customs Services - Saipan

1160 Electronic Data Processing

1024 Passport Office

(I) Department of Labor, which includes business units:

1275 Secretary's Office

1280 Guest Worker Employment

1283 Administrative Hearing Office

1330 Employment Services Citizen Employment

1583/3501 Workforce Investment Agency

3430 Enforcement unit

(J) Department of Lands and Natural Resources, which includes business units:

HOUSE BILL 19-86, HD6, SS1, CCS1

- 1 1400 Secretary's Office
- 2 1410 Agriculture - Saipan
- 3 1420 Fish & Wildlife
- 4 1440 Parks & Grounds
- 5 1461 Soil & Water (SPN & NI) District
- 6 1467 Land Registration & Survey
- 7 (K) Department of Public Lands, which includes business units:
- 8 1950 Department of Public Lands
- 9 (L) Department of Public Safety, which includes business units:
- 10 1340 Commissioner's Office
- 11 1350 Police
- 12 1360 Training and Academy
- 13 1362 DPS - Administration
- 14 1365 Bureau of Motor Vehicles
- 15 1370 Investigation Division
- 16 1390 Boating Safety
- 17 (M) Department of Public Works, which includes business units:
- 18 1470 Building Safety Code
- 19 1471 Secretary's Office
- 20 1471A Street Lights
- 21 1484 Roads and Grounds Division
- 22 1485 Solid Waste Management

HOUSE BILL 19-86, HD6, SS1, CCS1

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1490 Technical Services

(4) First Senatorial District (Rota) which includes the following business units:

- 1065 Office of the Mayor - Rota
- 1066 Municipal Council - Rota
- 1112 Finance & Accounting - Rota
- 1132 Revenue & Tax - Rota
- 1142 Procurement & Supply - Rota
- 1152 Customs - Rota
- 1232 Historic Preservation - Rota
- 1272 Sports & Recreation- Rota
- 1282 Labor - Rota
- 1312 Commerce - Rota
- 1352 Police - Rota
- 1353 Fire & EMS - Rota
- 1412 Agriculture - Rota
- 1422 Fish & Wildlife - Rota
- 1442 Parks & Recreation - Rota
- 1468 Land Registration & Survey - Rota
- 1482 Public Works - Rota
- 1523 Public Library - Rota

HOUSE BILL 19-86, HD6, SS1, CCS1

1 (5) Second Senatorial District (Tinian and Aguiguan) which includes the
2 following business units:

- 3 1063 Office of the Mayor - Tinian
- 4 1064 Municipal Council - Tinian
- 5 1111 Finance & Accounting - Tinian
- 6 1131 Revenue & Tax - Tinian
- 7 1141 Procurement & Supply - Tinian
- 8 1151 Customs Services - Tinian
- 9 1231 Historic Preservation – Tinian
- 10 1241 Aging - Tinian
- 11 1271 Sports & Recreation - Tinian
- 12 1281 Labor - Tinian
- 13 1311 Commerce - Tinian
- 14 1351 Public Safety – Tinian
- 15 1351A Fire and EMS - Tinian
- 16 1411 Agriculture - Tinian
- 17 1421 Fish & Wildlife - Tinian
- 18 1441 Parks & Recreation - Tinian
- 19 1481 Public Works – Tinian
- 20 1524 Public Library – Tinian

21 (6) Third Senatorial District (Saipan and the Northern Islands) which includes
22 the following governmental offices:

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1 1060 Office of the Mayor - Northern Islands

2 1061 Office of the Mayor - Saipan

3 1062 Saipan and Northern Islands - Municipal Council

4 (7) Boards and Commissions which includes the following business units:

5 1540 Board of Civil Service Commission

6 1026 Personnel Management – Saipan

7 1027 Personnel Management – Tinian

8 1028 Personnel Management – Rota

9 1551 Election Commission

10 1556 Board of Professional Licensing

11 New Commonwealth Casino Commission

12 (8) Other Programs which includes the following Autonomous Agencies and

13 Public Corporations:

14 1507 Commonwealth Healthcare Corp.

15 1605 Northern Marianas College

16 1606 Marianas Visitors Authority

17 1607 Public School System

18 1624 Board of Education

19 New Public Utilities Commission

20 (9) Public Corporations which includes the following business units:

21 Commonwealth Development Authority

22 Commonwealth Ports Authority

HOUSE BILL 19-86, HD6, SS1, CCS1

1 Commonwealth Utilities Corporation

2 Northern Marianas Housing Corporation

3 Office of the Public Auditor

4 (c) "Independent programs" means government programs under separate boards
5 established by law (unless receiving appropriations or budget authority under another
6 heading), specialized general items of appropriations, and those non-profit corporations and
7 associations or organizations established outside of the Government of the Commonwealth of
8 the Northern Mariana Islands to which the Commonwealth Government provides financial
9 assistance including business units:

10 1033 Scholarship Office

11 1508 Substance Abuse Prevention

12 NEW Breadfruit Program

13 1526 NMI DB Employer Contribution

14 1527 NMI DC Employer Contribution

15 1528 GHLI Retirees

16 1529 CNMI Govt. Employees Credit Union Refund

17 1531 Northern Marianas Sports Association

18 1532 La Fiesta Lease

19 1533 Gov't Health Insurance

20 1534 DDC CNMI Respite Svc Prog., PL14-36

21 1549 Humanities Council

22 1562 Ayuda Network

HOUSE BILL 19-86, HD6, SS1, CCS1

- 1 1568 Domestic Violence
- 2 1577 Karidat
- 3 1580 Micronesian Legal Service
- 4 1591 Utilities – CNMI Government
- 5 1592 Joeten/Kiyu Public Library
- 6 1601 Gov/Lt.Gov Pension
- 7 1623 Judgments Against Government
- 8 1951 Medicaid Reimbursement
- 9 1979 Medical Ref. Service
- 10 1979A Medical Ref.
- 11 1980 Medicaid Admin.
- 12 3661 Commonwealth Museum
- 13 1519 Office of the Attorney General

14 (d) “Local funds” means locally generated revenues and revenues received pursuant
15 to Section 702 (a) of the Covenant.

16 (e) “Operations” means appropriations for all lawful activities other than personnel.

17 (f) “Personnel” means appropriations for salaries, employer’s contribution to the
18 Northern Marianas Retirement Fund, the Defined Contribution Plan, overtime, night
19 differential, hazardous pay and other employee wages and benefits.

20 (g) “Number of Positions”(NOP) means the maximum number of persons that may be
21 employed, pursuant to Article X, Section 7 of the Commonwealth Constitution but does not
22 include Workforce Investment Agency, substitute teachers, summer trainees, teacher aides,

HOUSE BILL 19-86, HD6, SS1, CCS1

1 physicians, licensed professional nurses and licensed allied health providers working part-
 2 time and paid only for instructional time, student teacher trainees, or short term specialized
 3 instructors, such as visiting artists, performers, writers, and the like. For purposes of this
 4 exception, “part-time” means employment not exceeding 40 hours in any biweekly pay
 5 period, and “short-term” means not more than 90 instructional days employment within the
 6 Public School System during the fiscal year.

7 **CHAPTER II. ESTIMATED REVENUES**

8 **Section 201. Estimated Revenues.** Pursuant to House Concurrent Resolution No.
 9 19-1 the total estimated revenues and resources approved and identified for FY 2016 are as
 10 follows:

11	I. The total identified budgetary resources for FY 2016 is	<u>\$183,550,000.00</u>
12	II. This amount is subject to the following adjustments:	
13	(1) PL 13-38 Cigarette Excise Tax to Tobacco Control	<u>(\$2,700,000.00)</u>
14	(2) 4 CMC § 1402 (a)(16) GHLI	<u>(\$4,500,000.00)</u>
15	(3) 7% Excise Tax transfer to Solid Waste R/F (PL 13-42	
16	as amended by PL 18-64)	<u>(\$2,264,500.00)</u>
17	(4) 3% Excise Tax transfer to Cancer Fund (PL 13-42 as	
18	amended by PL 18-64)	<u>(\$970,500.00)</u>
19	(5) CIQ reimbursement for airport overtime	<u>(\$600,000.00)</u>
20	(6) 4 CMC § 1803 NMIRF hotel tax (20%)	
21	per court order	<u>(\$3,000,000.00)</u>
22	(7) 4 CMC § 1803 NMIRF alcohol container tax (30%)	
23	per court order	<u>(\$240,000.00)</u>
24	(8) 4 CMC § 1803 MVA hotel tax (80%) earmarking	<u>(\$12,000,000.00)</u>

HOUSE BILL 19-86, HD6, SS1, CCS1

1	(9) 4 CMC § 1803 MVA alcohol container tax (80%)	
2	earmarking	<u>(\$160,000.00)</u>
3	(10) 4 CMC § 1503(a) (6), PL 18-30 Retirement DB Plan	
4	Members	<u>(\$150,000.00)</u>
5	(11) 4 CMC 1503 (a) (6), PL 18-30 NMIRF	<u>(\$600,000.00)</u>
6	(12) 4 CMC, 1503 (a) (6), PL18-30 Special Account for	
7	3 rd Senatorial District	<u>(\$150,000.00)</u>
8	(13) 4 CMC, 1503(a)(6), PL18-30 Special Account for	
9	1 st /2 nd Senatorial District	<u>(\$100,000.00)</u>
10	(14) MPLT interest appropriated for the	
11	Stipulated Order 2 loan	<u>(\$1,800,000.00)</u>
12	(b) Less debt services previously appropriated:	
13	(1) 2007A Refunding Bond Payment	<u>(\$5,150,000.00)</u>
14	(2) 2007B Refunding Bond Payment	<u>(\$3,344,625.00)</u>
15	Subtotal	<u>(\$37,729,625.00)</u>

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1 III. Total local revenue and resources

2 (a) Total local revenue and resources available for
3 appropriation for Commonwealth

4 Government activities in Fiscal Year 2016 **\$145,820,375.00**

5 (b) Department of Public Lands \$3,632,187.00

6 **Grand Total** **\$149,452,562.00**

7 Notwithstanding 1 CMC §7204, funds appropriated for FY 2016 shall be allotted
8 monthly; except that programs that require one time payments may receive advance
9 allotments and the CNMI Scholarship Office may receive advance allotments for its
10 scholarship award program.

11 **Section 202. Suspension of Earmarked Funds.** Except for debt service obligations
12 and other earmarking of funds as permitted in Section 201 of this Chapter, the earmarking,
13 reservation, commitment, allotment, or allocation of funds pursuant to the following public
14 laws are hereby suspended for Fiscal Year 2016:

15 (a) Public Laws 15-5 and 14-54 (Non-resident Worker Fund Fees to NMC and
16 PSS and 10% of Gaming Jackpot Tax to PSS); and

17 (b) 4 CMC § 1508(a) and (b) (10% of General Fund poker fees to the Human
18 Resources Development Fund [WIA] and 50% to the Retirement Fund).

19 **CHAPTER III.**

20 **GOVERNMENT CORPORATIONS AND DESIGNATED AGENCIES/ACTIVITIES**

21 **Section 301. Appropriation and Budget Authority.** Pursuant to 1 CMC § 7206 and
22 as provided herein, budget and expenditure authority for the following activities is hereby
23 approved. Expenditures in excess of the budget authority approved herein for agencies to

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1 which public funds are appropriated shall not be incurred or committed, and hiring in excess
2 of the number of positions authorized by this Act is prohibited.

3	<u>ACTIVITIES</u>	<u>FTE</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
4	(a) Commonwealth Development Authority	14	\$720,587	\$553,313	\$1,273,900
5	(b) Commonwealth Ports Authority	N/A	\$5,305,557	\$5,617,983	\$10,923,540
6	(c) Commonwealth Utilities Corporation	423	\$14,701,389	\$40,102,523	\$54,803,912
7	(d) Northern Marianas Housing Corporation	34	\$1,534,068	\$1,495,438	\$3,029,506
8	(e) Office of the Public Auditor	22	\$1,263,121	\$1,023,600	\$2,286,721
9	(f) Public Utilities Commission	2	\$118,415	\$203,620	\$322,035
10	(g) Commonwealth Healthcare Corporation	580	\$27,811,455	\$16,641,756	\$44,453,211
11	(h) Marianas Visitors Authority	40	\$1,524,019	\$12,357,631	\$13,881,650
12	Grand Total:	<u>1115</u>	<u>\$52,978,611</u>	<u>\$77,995,864</u>	<u>\$130,974,475</u>

13 Notwithstanding the above dollar amounts, the entities above shall expend only the
14 lesser of funds actually generated, collected or received, or the amounts indicated above.
15 Provided however, pursuant to 1 CMC § 7206 and as provided herein, the budget and
16 expenditure authority for the Marianas Visitors Authority is approved and further provided
17 that, notwithstanding the intent of Public Law 18-1, the Marianas Visitors Authority FY 2016
18 budget is modified and shall allocate \$2,532,403: \$1,802,403 for the DPW streetlights;
19 \$200,000 for stationary x-ray machine for the airport, \$255,000 for a container and loose
20 cargo x-ray machine for the seaport, \$75,000 for a handheld x-ray scanner to scan appliances,
21 cars, large items at the seaport; and \$200,000 for the Mayor of Saipan for cleanup and
22 beautification projects.

23 The Secretary of Public Works shall submit all requests for payments for the
24 streetlight expenses to the Marianas Visitors Authority for payment.

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1 The Department of Finance, Division of Customs Service shall submit all requests for
2 payments for the stationary x-ray machine for the airport, container and loose cargo x-ray
3 machine for the seaport, and the handheld x-ray scanner pursuant to the Division's Ports of
4 Entry Enhancement Program to the Marianas Visitors Authority for payment.

5 The Mayor of Saipan shall submit all requests for payments for the cleanup and
6 beautification projects to the Marianas Visitors Authority for payment.

7 **Section 302. Prior Certification of Funds.**

8 No contract shall be entered into with the Commonwealth or any government entity
9 therein without first receiving from the Secretary of the Department of Finance certification
10 that lawful and sufficient funds have been appropriated. This section shall not apply to the
11 Public School System and the Northern Marianas College.

12 **Section 303. Reporting Requirement.** The expenditure authorities of the foregoing
13 activities listed in Section 301 shall submit to the presiding officers of the Legislature, at the
14 end of each quarter, a fund status report on the expenditures for personnel and operations of
15 each government entity, and the payments of the public auditor's fee, for the quarter ended
16 and, if applicable, year-to-date totals as of the close of the reporting period.

17 Furthermore, notwithstanding any provisions or laws to the contrary, all additional
18 resources realized within the fiscal year outside of those specified and identified under this
19 Act shall be reported to the Legislature for informational and appropriation purposes.

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1 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

2 **Section 401. Management of Funds.**

3 The expenditure of the funds appropriated and allocated under this Act shall be
4 regulated and controlled by the Secretary of Finance so that no agency, department,
5 instrumentality, program, or activity may expend the funds contrary to the law or fiscal
6 management policies and practices of the Commonwealth. Provided further that, in addition
7 to the report required under 1 CMC § 7209, the Secretary of Finance shall submit at the end
8 of each quarter, a fund status report on the expenditures for personnel and operations of each
9 business unit funded in whole or in part by the General Fund for the quarter ended and, if
10 applicable, year-to-date totals as of the close of the reporting period.

11 **Section 402. Number of Positions(s) (NOP) Ceiling.**

12 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth Constitution,
13 the employment ceilings relative to the number of positions are hereby established as set
14 forth herein.

15 **Section 403. Expenditure Authority.**

16 (a) The distribution and expenditure of funds shall be in compliance with the fiscal
17 expenditure authority that the listed agencies have pursuant to statute and the administrative
18 provisions of this Act.

19 (b) Except as provided in this Act, the funds appropriated pursuant to this Act shall
20 be expended by the respective expenditure authority pursuant to 1 CMC § 7401.

21 (c) For all government agencies receiving appropriated funds for personnel or staff
22 housing, administrative and expenditure authority over housing and accompanying funds,

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1 including but not limited to, the approval of the lease agreements, is vested in the appropriate
2 agency officials designated by law as having expenditure authority.

3 **CHAPTER V. REPROGRAMMING AUTHORITY**

4 **Section 501. Reprogramming Authority**

5 (a) Authority to reprogram appropriated funds shall be as provided under
6 1 CMC §§ 7402 and 7504, unless otherwise specified in this Act such as in Section 700.

7 (b) Except as provided herein, 1 CMC § 7402(b) is suspended to provide the
8 Governor with 100% reprogramming authority within the Executive Branch.

9 ~~(c) 1 CMC § 7402(c) is suspended to provide the Chief Justice with 100%
10 reprogramming authority within the Judicial Branch.~~

11 ~~(d) Except as provided in this Act, 1 CMC § 7402(c) is suspended to provide the
12 Mayor of Rota, the Mayor of Tinian and Aguiguan, the Mayor of Saipan, and the Mayor of
13 the Northern Islands with 100% reprogramming authority within each respective
14 municipality.~~

15 (e) Reprogramming under (b), (c) and (d) shall be reported to the Legislature
16 pursuant to 1 CMC § 7402 (e).

17 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

18 **Section 601. Utilities.** The amount appropriated for the payment of utilities shall not
19 be reprogrammed, nor shall other appropriations be reprogrammed for the payment of
20 utilities, except for the purpose of covering increased utility costs due to rate increases. Any
21 lapsed funds appropriated for utilities shall be allocated to pay the past due utility accounts of

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1 the Commonwealth government in the following order (1) Executive Branch,
2 (2) Commonwealth Health Care Corporation, and (3) the Public School System.

3 **Section 602. Hiring Restriction.**

4 (a) No new or vacant position shall be filled in the executive branch, except for
5 positions which are essential for the delivery of public services as determined by the
6 Governor. The Governor shall approve the filling of new and vacant position prior to the
7 announcement of the position.

8 (b) In order to reduce the size of the Government, except for the Public School
9 System, the Northern Marianas College, the Department of Public Safety, the Department of
10 Corrections, the Department of Fire and Emergency Medical Services, the Department of
11 Finance, the law enforcement officers of Customs, Fish & Wildlife, Quarantine, and
12 Commerce ABTC & Enforcement Compliance Divisions, any position that becomes vacant
13 shall be blocked if it is not filled within 90 days. Provided however, (1) if a Notice of
14 Personnel Action has been executed by the hiring agency and a candidate to fill the vacancy
15 has been selected or (2) an action has been initiated, including announcing a job vacancy, to
16 fill the position by any department or agency and filed at the Office of Personnel
17 Management in Rota, Tinian, and Saipan prior to the expiration of the 90 day requirement,
18 the vacant position(s) shall be deemed in conformance within the 90 day requirement. The
19 renewal of the contract for an existing employee shall not be considered creating a vacant
20 position. Any funds realized as a result of position vacancies shall go to the Medical Referral
21 Services, Business Unit 1979. ~~The provision of 1 CMC § 8253 is suspended for the period of~~

22 ~~this Act.~~

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1 **Section 603. NOPs – Vacant Holding Account.**

2 The NOP ceiling for the entire Executive Branch includes 50 NOPs which shall be
3 allocated to a Vacant Holding Account in the Other Offices of the Governor and
4 Lt. Governor, which may be filled by the Governor or Lt. Governor, provided however that
5 law enforcement entities shall be prioritized subject to the following:

6 (a) The NOPs shall be restricted to positions that are essential to the delivery
7 of public services.

8 (b) The Governor submits a quarterly report to the legislature on the utilization
9 of these 50 NOPs as follows:

10 (1) Job title and job code

11 (2) Department to which the NOP is assigned

12 (3) Base salary, grade/step if applicable

13 (4) Date of hire

14 **Section 604. Litigation Expenditures Restricted.**

15 Except for the Governor, the Attorney General, the Chief Justice of the
16 Commonwealth Supreme Court, presiding officers of the Legislature, Mayors and municipal
17 councils, and notwithstanding any law to the contrary, no agency expenditure authority may
18 use any part of their appropriations in connection with prosecuting a legal matter against
19 another agency, unless authorized by the Chief Justice in the case of agencies within the
20 Judicial Branch, the Governor in the case of agencies within the executive branch, and both
21 presiding officers in the case of both houses of the Legislature, and with the concurrence of
22 the Director of the Legislative Bureau where the Legislative Bureau is a named party,

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1 Mayors, and municipal council chairpersons in the case of agencies under their authority.
2 The terms 'agency' and 'agencies,' as used in this section, shall be liberally construed to
3 include all instrumentalities and subdivisions of the Commonwealth Government.

4 ~~**Section 605. Public Auditor's Fee.**~~

5 ~~Any remaining balance of the Public Auditor's Fee of 1% (one percent) of the total~~
6 ~~appropriations for each government agency's operations and activities shall be applied to the~~
7 ~~Medical Referral Services, Business Unit 1979, at the end of each quarter.~~

8 **Section 606. Retirement Fund-Settlement Fund.**

9 The amount of \$30,000,000 is hereby appropriated to the Settlement Fund BU 1526
10 established by the Final Amended Stipulation and Agreement of Settlement entered into in
11 *Johnson v. Inos*, Civil Case No. 09-23 (D.N.M.I.).

12 **Section 607. Salary Cap Exemption.**

13 (a) 1 CMC § 8245(c) is hereby amended for fiscal year 2016 to increase the annual
14 salary of the resident department heads of the First and Second Senatorial District to \$45,000.
15 The resident department heads are responsible for the operations of all the divisions of each
16 department and this salary exemption corresponds to their current duties and responsibilities.

17 (b) 1 CMC § 28003 as established by Public Law 18-73 is hereby amended for
18 fiscal year 2016 to increase the annual salary of the resident deputy commissioners of the
19 islands of Rota and Tinian to \$45,000.

20 (c) 1 CMC § 8245(f) is hereby amended for fiscal year 2016 to increase the annual
21 salary of the special assistant for management and budget/CIP administrator shall be \$62,000,
22 which shall be taken from business unit 1014.

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Section 608. Emergency Operation Plan.

Notwithstanding any law to the contrary, except for practice exercises and drills, upon activation of the emergency operation plan of the Commonwealth government, the members of the Response Activity Coordinators (RAC) Team including Tinian and Rota shall be compensated for their time and attendance responding to the emergency operation plan. The compensation shall be straight time at the employee's regular rate and charged to the government emergency account.

CHAPTER VII. APPROPRIATIONS.

Section 700. In General.

(a) Funds designated in Chapter II as available for appropriation for FY 2016 are hereby appropriated pursuant to this Chapter.

(b) No business unit's maximum number of positions shall exceed the authorized number of positions established in this Chapter, unless authorized by a joint resolution of the legislature.

Section 701. Appropriation.

The amount of \$149,452,562.00 is hereby appropriated as set forth in the attached Schedule A which is inclusive of the Department of Public Lands.

Section 702. Judicial Branch.

(a) ~~Notwithstanding 1 CMC §7204, without prior legislative approval, no funds appropriated to the Judicial Branch in Schedule A in Business Units 1690, 1691, 1692, and 1694 shall be reduced.~~ The Chief Justice shall be the expenditure authority for the Judicial Branch.

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1 ~~(b) The Chief Justice shall have 100% reprogramming authority within the~~
2 ~~Judicial Branch.~~

3 ~~(c) The amount of \$150,000.00 from business unit 1694, the Judiciary Administrative~~
4 ~~Office, shall be allocated to the new Drug Court upon approval of the corresponding public~~
5 ~~law to establish the Drug Court.~~

6 (d) The two probation officers funded by Federal funds for FY 2015 shall be
7 converted and funded under the Judiciary personnel appropriation business unit 1690 for
8 FY 2016.

9 **Section 703. Legislative Branch.**

10 ~~(a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds~~
11 ~~appropriated to the Legislature shall be reduced.~~

12 (b) Salaries of Legislative Members.

13 (1) The amount appropriated under this section to the House of
14 Representatives under "personnel" shall be used to fund the salaries and benefits of
15 the members of the House of Representatives. The expenditure authority for the
16 amounts appropriated shall be the Speaker of the House.

17 (2) The amount appropriated under this section to the Senate under
18 "personnel" shall be used to fund the salaries and benefits of the members of the
19 Senate. The expenditure authority for the amounts appropriated shall be the President
20 of the Senate.

21 (c) Members' Office Accounts and Employees.

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1 (1) Notwithstanding 1 CMC §7401(c) to the contrary, each member shall be
2 the expenditure authority of the funds allocated to their individual sub-account.

3 (2) Funds allocated for the operation of the member's office, including, but
4 not limited to, the personnel costs of the member's employees and expenditures as
5 authorized by the adopted rules of the Senate in the case of the Senate member, or the
6 adopted rules of the House of Representatives in the case of a House member, or the
7 Legislative Bureau, may be expended to defray travel and incidental expenses for the
8 purpose of attending to legislative business outside the member's senatorial district.

9 (3) Allocation of the maximum number of positions among House members
10 shall be governed by the rules of the House.

11 (4) Allocation of the maximum number of positions among Senate members
12 shall be governed by the rules of the Senate.

13 (d) Senate and House Leadership Accounts.

14 The leadership account of each house shall be \$300,000.00. The presiding
15 officer of each respective house, or his lawfully authorized designee, shall be the
16 expenditure authority and shall use such funds to support the operations and activities
17 of the House of Representatives and Senate in accordance with its rules, provided that
18 the presiding officer distributes a portion of the total appropriation in equal amounts
19 to all the standing committees for their operations and activities.

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1 (e) Legislative Bureau.

2 (1) The expenditure authority of the funds appropriated for the Legislative
3 Bureau shall be the Director of the Legislative Bureau or his or her lawfully
4 authorized designee.

5 (2) Notwithstanding any law to the contrary, five percent of the personnel
6 budget appropriations of the Legislative Bureau shall be allocated to provide for a
7 five percent salary increase of all current personnel of the Bureau, including the
8 employee assigned to Youth Congress, except the director.

9 (f) Northern Marianas Youth Congress. The expenditure authority is vested in the
10 Director of the Legislative Bureau with the consent of the Speaker of the Northern Mariana
11 Islands Youth Congress.

12 **Section 704. Executive Branch.**

13 (a) Except as provided in this section, the Governor shall have authority to expend,
14 obligate, encumber, otherwise commit, all the funds appropriated to the Office of the
15 Governor and all Other Offices of the Governor. The Lt. Governor shall be the expenditure
16 authority of the funds appropriated to the Office of the Lt. Governor.

17 (b) Department of Fire and Emergency Medical Services. The Commissioner of Fire
18 and EMS shall be the expenditure authority of the funds appropriated to the central
19 Department of Fire and Emergency Medical Services. The Mayors of the First and Second
20 Senatorial Districts shall be the expenditure authority of the funds appropriated to the
21 Department of Fire & EMS in Tinian and Rota, respectively.

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1 (c) Department of Public Safety.

2 (1) One of NOP under business unit 1340 shall be used to hire a full time
3 counselor under an excepted service contract with an annual salary of \$65,000.00.

4 (2) Three NOPs under business unit 1365 shall be used to hire a system
5 administrator with an annual salary of \$50,000 and two driver's license technician
6 with an annual salary \$14,389 each.

7 (3) Out of the DPS' operations budget the Commissioner shall allocate
8 \$200,000.00 for the "War on Ice" program. This allocation shall not be
9 reprogrammed.

10 (4) DPS overtime cost shall not exceed 25 percent of the active officers
11 (i.e. filled NOPs) personnel appropriation.

12 (d) Department of Lands and Natural Resources. Two NOPs under business unit
13 1420 personnel budget shall be used to hire conservation officers with an annual salary of
14 \$20,000.00.

15 (e) Department of Commerce.

16 (1) Two NOPs under business unit 1333 shall be used to hire an enforcement
17 and compliance trainees with an annual salary of \$14,389 each.

18 (2) One NOP under business unit 1310 shall be used to hire an economic
19 development officer II with an annual salary of \$30,247.00; and under the same
20 business unit the SBDC office director's salary shall be supplemented with local
21 matching fund of additional \$25,000.00.

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1 (3) Three NOPs under business unit 1331 shall be used to hire a data entry
2 clerk with an annual salary of \$13,520.00, an Economic Statistic Specialist III and a
3 Population Socio Statistics Specialist III with an annual salary of \$35,013.00 each.

4 (4) Notwithstanding any law to the contrary, under business unit 1332, the
5 ABTC Director's salary shall be adjusted by adding an additional \$4,362.00 so that
6 the director's annual salary is \$46,920.00.

7 (5) Two NOPs under business unit 3334 shall be used to hire a workers
8 compensation officer and a cashier with an annual salary of \$15,860.00 each.

9 (6) The amount of \$27,000.00 shall be used from business unit 1333,
10 Enforcement and Compliance, operations appropriation to purchase a vehicle.

11 ~~(f) Five Percent Salary Increase for Law Enforcement Officers.~~

12 ~~Notwithstanding any law to the contrary, five percent of the law enforcement~~
13 ~~personnel budget appropriations of the Department of Public Safety, Department of Fire and~~
14 ~~EMS, Department of Corrections, Division of Custom and Quarantine, Division of Fish and~~
15 ~~Wildlife, Department of Commerce ABTC and Enforcement and Compliance officers shall~~
16 ~~be allocated to provide for a five percent salary increase of current law enforcement~~
17 ~~personnel as provided in this subsection.~~

18 **Section 705. First Senatorial District – Rota.**

19 (a) Except as provided in this section, the Mayor of Rota shall have authority to
20 expend, obligate, encumber, otherwise commit, in accordance with Section 501(d), all the
21 funds appropriated to the First Senatorial District; provided the amount of \$200,000.00 from
22 the Mayor's allocation shall be appropriated and disbursed equally as partial payment to the

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1 employees of the First Senatorial District pursuant to Public Law 7-31. Appropriations to the
2 Municipal Council shall be divided and distributed equally to each member of the Municipal
3 Council in separate accounts. Each Municipal Council member shall be the expenditure
4 authority of funds distributed to him/her. Additionally, except as provided in this section, in
5 accord with the Superior Court's decision in the case of *Inos v. Tenorio*, the Mayors shall
6 also have expenditure authority over resident government departments in the First and
7 Second Senatorial districts respectively unless the Governor revokes expenditure authority in
8 a manner consistent with the Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure
9 authority over resident departments that are primarily concerned with the delivery of public
10 services can be revoked only on a prior showing of just cause, but the Governor has
11 discretion to revoke expenditure authority over those departments that are primarily
12 concerned with enforcing the law.

13 (b) The amount of \$20,000.00 shall be used from business unit 1152, Customs
14 Service, operations appropriation to purchase a vehicle.

15 (c) One NOP under business unit 1272 shall be used to hire an Assistant Cook with
16 annual salary of \$14,000.00 for the Aging Program.

17 (d) The amount of \$20,000.00 shall be used from business unit 1272, Sports and
18 Recreation, operations appropriation to purchase a vehicle.

19 (e) The amount of \$20,000.00 shall be used from business unit 1312, Commerce
20 Rota, operations appropriation to purchase a vehicle.

21 (f) The amount of \$26,000.00 shall be used from business unit 1412, Agriculture,
22 operations appropriation to purchase a vehicle.

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1 (g) One NOP under business unit 1422 shall be used to hire a conservation officer
2 with an annual salary of \$20,000.00.

3 (h) One NOP under business unit 1272 shall be used to hire an administrative
4 assistant with an annual salary of \$20,000.00.

5 (i) The amount of \$20,000.00 shall be used from business unit 1482, DPW Rota,
6 operations appropriation to purchase a vehicle.

7 (j) Any shortfall in the funds from the funds appropriated as a result or due to
8 payment of overtime, retirement, or benefits shall be borne by the municipality.

9 **Section 706. Second Senatorial District – Tinian & Aguiguan.**

10 (a) Except as provided in this section, Mayor of Tinian and Aguiguan
11 shall have authority to expend, obligate, encumber, otherwise commit or reprogram, in
12 accordance with Section 501(d), all the funds appropriated to the Second Senatorial District.
13 The chairman of the Municipal Council shall be the expenditure authority of funds
14 distributed to the Municipal Council. Additionally, in accord with the Superior Court's
15 decision in the case of *Inos v. Tenorio*, the Mayors shall also have expenditure authority over
16 resident government departments in the First and Second senatorial districts respectively
17 unless the Governor revokes expenditure authority in a manner consistent with the Superior
18 Court's holding in *Inos v. Tenorio*, to wit: expenditure authority over resident departments
19 that are primarily concerned with the delivery of public services can be revoked only on a
20 prior showing of just cause, but the Governor has discretion to revoke expenditure authority
21 over those departments that are primarily concerned with enforcing the law.

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1 (b) Public Law 17-80 is temporarily suspended for Fiscal Year 2016 with respect to
2 the recruitment, job classification and salary scale for the Deputy Directors of the Department
3 of Labor, Department of Public Works, and the Department of Lands and Natural Resources
4 for the Second Senatorial District.

5 (c) Three NOPs under business unit 1351A personnel budget shall be used for two
6 Fire and EMS Fire Cadet 1 with an annual salary of \$16,652.00, and one NOP for an
7 administrative officer with an annual salary of \$18,590.00.

8 (d) Three new NOPs under business unit 1351 personnel budget shall be used to fund
9 a Police Sergeant, Police Lieutenant, and a Police Captain positions with an annual salary of
10 \$23,706.00, \$26,406.00 and \$27,438.00; respectively.

11 (e) One NOP under business unit 1241 personnel budget shall be used to hire Cook 1
12 with an annual salary of \$15,860.00 for the Tinian Aging Program.

13 (f) Three NOPs under business unit 1481 personnel budget shall be used to hire two
14 equipment operators with an annual salary of \$14,378.00 and one NOP under the same
15 business unit shall be used to hire a Trade Technician with an annual salary of \$14,378.

16 (g) One NOP under business unit 1271 personnel budget shall be used to hire an
17 Administrative Officer with an annual salary of \$18,590.00.

18 (h) Five NOPs under business unit 1351 personnel budget shall be used to hire Police
19 Officer 1 positions with an annual salary of \$16,652.00.

20 (i) One new NOP under business unit 1524 personnel budget shall be used to hire a
21 Librarian Aide with an annual salary of \$18,000.00.

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1 (j) One NOP under business unit 1421 shall be used to hire a conservation officer
2 with an annual salary of \$20,000.00.

3 (k) Use \$27,000.00 from business unit 1421 operations budget of Fish and Wildlife
4 Tinian to purchase a vehicle.

5 (l) Any shortfall in the funds from the funds appropriated as a result or due to
6 payment of overtime, retirement, or benefits shall be borne by the municipality.

7 **Section 707. Third Senatorial District – Mayor of Saipan; Mayor of the Northern**
8 **Islands; and Saipan and Northern Islands Municipal Council.**

9 The Mayor of Saipan, the Mayor of the Northern Islands, and the Chairperson of the
10 Municipal Council for Saipan and the Northern Islands shall be the expenditure authority for
11 appropriations for their respective offices.

12 **Section 708. Other Programs.**

13 (a) CHCC Subsidy. The amount of \$90,000 from business unit 1507, the CHCC
14 Subsidy, operations appropriation shall be used to hire two public health coordinators, one
15 for Tinian and one for Rota, with an annual salary of \$45,000.00 each and shall be under the
16 supervision and expenditure authority of the Director of Public Health.

17 (b) Northern Marianas College. The president of the Northern Marianas College
18 shall be the expenditure authority of the appropriated funds.

19 (c) Marianas Visitors Authority. The chairman of the Board of Directors of the
20 Marianas Visitors Authority shall be the expenditure authority of the appropriated funds.

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1 (d) Public School System.

2 (1) The Commissioner of Education or his/her designee shall be the,
3 expenditure authority of the appropriated funds under business unit 1607; ~~provided,~~
4 ~~that the expenditure authority for the operations of each public school shall be the~~
5 ~~principal or his/her designee of each school.~~

6 (2) The amount of \$120,000.00 from the funds appropriated for the operations
7 of the Public School System shall be allocated as follows:

8 (A) \$60,000 to the Carolinian Bilingual Bicultural Program for
9 supplies and materials, professional development, printing and reprinting
10 materials, and student off-island competition activities for each island;
11 provided that Rota and Tinian each shall receive \$5,000.00 and Saipan shall
12 receive \$10,000.00 for the off island competition activities.

13 The funds under this subsection shall not be reprogrammed for any other
14 purposes.

15 (B) \$60,000 to the Chamorro Bilingual Bicultural Program for supplies
16 and materials, professional development, printing, and student off-island
17 competition activities for each island; provided that Rota and Tinian each shall
18 receive \$5,000.00 and Saipan shall receive \$10,000.00 for the off island
19 competition activities.

20 The funds under this subsection shall not be reprogrammed for any other
21 purposes.

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(3) Notwithstanding any law to the contrary, any Public School System employee with a doctorate degree shall be paid an annual salary of at least \$60,000.00.

(4) The Commissioner shall allocate from the Public School System's operations funds the amount of \$60,000.00 for inter-island scholastic sports activities for Saipan, Tinian and Rota.

(5) As indicated in the budget submission of the Public School System, PSS shall purchase one bus each for the island of Tinian and Rota from the appropriated funds.

~~(6) Notwithstanding any law to the contrary, the Commissioner shall reprogram all funds allocated to personnel positions that are vacant at the end of each quarter to the operations account of each respective school under the expenditure authority of the principal of that school.~~

(7) Notwithstanding 3 CMC § 1192 or any law to the contrary, the JROTC funds shall only be used for expenses of the JROTC program from 9-12 grades.

(e) Board of Education. The chairperson of the Board of Education shall be the expenditure authority of the appropriated funds under business unit 1624. The funds appropriated to the Board of Education shall include the cost and expenses of the student representative to the Board of Education.

Section 709. Independent Programs.

(a) Joeten-Kiyu Public Library. The chairperson of the Commonwealth Library Council shall be the expenditure authority of the appropriated funds.

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1 (b) Commonwealth Museum. The chairperson of the Board of Governors of the
2 Commonwealth Museum or his/her designee shall be the expenditure authority of the
3 appropriated funds.

4 (c) Ayuda Network. The chairperson of the board of directors shall be the
5 expenditure authority of the appropriated funds.

6 (d) KARIDAT. The executive director of KARIDAT shall be the expenditure
7 authority of the appropriated funds.

8 (e) For the Domestic Violence Task Force, expenditure authority is vested in the
9 Family Violence Task Force chairperson with concurrence of the Family Violence Task
10 Force coordinator.

11 (f) Elected Attorney General. The Attorney General shall be the expenditure
12 authority of the appropriated funds.

13 (g) Funds appropriated to the Northern Marianas Sports Association shall not be used
14 for travel.

15 (h) Group Health and Life Insurance. The funds earmarked to the Group Health and
16 Life Insurance pursuant to 4 CMC § 1402(a)(16) and funds appropriated to the Group Health
17 Insurance under business unit 1533 for the executive branch shall not be reprogrammed for
18 any other purpose. Any lapsed funds shall be used to reduce the premium of the government
19 group health insurance.

20 (i) For programs and activities not specifically mentioned, the expenditure authority
21 shall be the Secretary of Finance. Provided however, that the amount of \$1,216,621 under
22 Business Unit 1591 entitled "Utilities-CNMI Government" shall be dedicated in its entirety

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1 to the Commonwealth Healthcare Corporation (CHCC) and distributed accordingly as set
 2 forth in Schedule A (\$12,046 for operations and \$1,204,575 for utilities).

3 **Section 710. Department of Public Lands.**

4 (a) Pursuant to Section 103 of Public Law 15-2, \$3,632,187.00 is appropriated to the
 5 Department of Public Lands.

6 **Section 711. Reporting Requirements.**

7 The expenditure authorities of the foregoing activities listed in Chapter VII shall
 8 submit to the presiding officers of the legislature, at the end of each quarter, a fund status
 9 report on the expenditures for personnel and operations of each government entity, and the
 10 payments of the public auditor's fee, for the quarter ended and, if applicable, year-to-date
 11 totals as of the close of the reporting period.

12 **Section 712. Outside Sources.**

13 (a) The Administration proposes to expend the following amounts from sources
 14 outside the General Fund which have not been identified as available for appropriation:

SOURCE	PROJECTED AMOUNT	AGENCY SUPPLEMENTED
(i) Tobacco Settlement		
/Tobacco Control	\$3,280,000.00	(1) Medical Referral
		(2) Medicaid
(ii) Compact Impact		
(Source: U.S.P.L.108-188)	\$2,309,362.00	(1) CHCC, Hospital
		(2) CHCC, Mental Health (CGC)
		(3) DCCA, Division of Youth Services

HOUSE BILL 19-86, HD6, SS1, CCS1

- 1 (4) DPS, Police
- 2 (5) DFEMS, Fire
- 3 (6) DOC, Corrections
- 4 (7) Office of Public Defender
- 5 (8) Northern Marianas College
- 6 (9) Public School System
- 7 (10) Judiciary
- 8 (11) Karidat

9 (iii) Commonwealth Worker Fund

10 (Source: U.S.P.L. 110-229) \$1,700,000.00 (1) Department of Labor

11 (b) The sum of \$1,700,000.00 in Commonwealth Worker Fee Funds shall be
12 administered by the Secretary of the Department of Labor. The funds are restricted solely for
13 the purpose of ongoing vocational educational curricula, program development by
14 Commonwealth educational entities, and related data survey. The Secretary of Labor shall
15 collaborate with the Northern Marianas College and the Northern Marianas Trade Institute to
16 ensure funds are directed specifically towards the intent of the program. Such funds shall not
17 be used or reprogrammed for any other purpose other than what is specified pursuant to U.S.
18 Public Law 110-229, Section 6.a.6 (Certain Education Funding). Prior to obligation and
19 disbursement of funds, the Secretary shall develop a plan on implementation showing
20 collaboration with the partners, indicating the partners roles and anticipated outcomes. The
21 Secretary of Labor shall provide accountability and transparency in administering this

HOUSE BILL 19-86, HD6, SS1, CCS1

1 program by providing a quarterly expenditure report to the Administration and to the
2 presiding officers of the legislature.

3 Total: \$7,289,362.00

4 **CHAPTER VIII. GENERAL PROVISIONS**

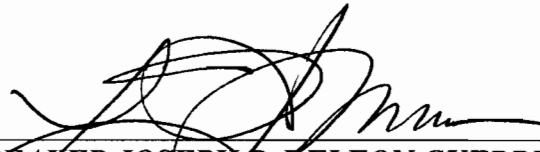
5 **Section 801. Severability.** If any provision of this Act, or its application to any
6 person or circumstance, is held invalid, the invalidity does not affect other provisions or
7 applications of the Act which can be given effect without the invalid provision or
8 applications, and to this end the provisions of this Act are severable.

9 **Section 802. Savings Clause.** This Act and any repealer contained herein shall not be
10 construed as affecting any existing right acquired under contract or acquired under statutes
11 repealed or under any rule, regulation or order adopted under the statutes. Repealers contained
12 in this Act shall not affect any proceeding instituted under or pursuant to prior law. The
13 enactment of this Act shall not have the effect of terminating, or in any way modifying, any
14 liability civil or criminal, which shall already be in existence at the date this Act becomes
15 effective.


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1 **Section 803. Effective Date.** This Act shall take effect upon its approval by the
2 Governor, or its becoming law without such approval.

Attested to by: 
Linda B. Muña, House Clerk

Certified by: 
SPEAKER JOSEPH P. DELEON GUERRERO
House of Representatives
19th Northern Marianas Commonwealth Legislature

~~APPROVED~~ this 29th day of September, 2015


ELOY S. INOS
Governor
Commonwealth of the Northern Mariana Islands

CNMI GOVERNMENT
SCHEDULE A
HB 19-86, HD6, SS1, CCS1

Activity/Function	BUSINESS					TOTAL
	UNIT	NOP	PERSONNEL	OPERATIONS	UTILITIES	
Judicial Branch:						
Supreme Court	1691	11	\$865,730	\$8,657	\$0	\$874,387
Superior Court	1690	46	\$2,060,451	\$20,605	\$0	\$2,081,056
Judiciary Administrative Office	1694	20	\$538,247	\$519,712	\$572,923	\$1,630,882
Law Revision Commission	1692	5	\$257,252	\$15,319	\$0	\$272,571
Total		82	\$3,721,680	\$564,293	\$572,923	\$4,858,896
Legislative Branch:						
House of Rep.	1722	20	\$1,037,949	\$0	\$0	\$1,037,949
House Member's Allocation	1722A	45	\$0	\$1,496,440	\$0	\$1,496,440
House of Rep. Members Leadership	1754	0	\$0	\$300,000	\$0	\$300,000
Elected Members-Salary (Senate)	1762	9	\$478,805	\$0	\$0	\$478,805
Senate Member's Allocation	1764A	27	\$0	\$673,405	\$0	\$673,405
Senate Leadership's Account	1764	0	\$0	\$300,000	\$0	\$300,000
Legislative Bureau	1770	24	\$1,301,806	\$252,776	\$79,000	\$1,633,582
CNMI Youth Congress	1593	1	\$23,148	\$16,122	\$0	\$39,270
Total		126	\$2,841,708	\$3,038,743	\$79,000	\$5,959,451
Executive Branch:						
Governor's Office	1011	10	\$495,305	\$351,314	\$12,727	\$859,346
Lt. Governor's Office	1050	7	\$303,843	\$218,809	\$20,000	\$542,652
Other Offices of Gov & Lt. Gov:						
Management and Budget	1014	7	\$330,081	\$24,407	\$0	\$354,488
Administrative Services	1016	29	\$797,274	\$59,477	\$180,000	\$1,036,751
HSEMA	1019	15	\$168,625	\$85,660	\$58,712	\$312,997
Office of Youth Affairs	1020	4	\$117,828	\$12,740	\$20,000	\$150,568
Board of Parole	1023	4	\$112,176	\$23,628	\$6,655	\$142,459
Office of Grants Management	1043	3	\$123,284	\$12,797	\$0	\$136,081
Public Defender Office	1190	8	\$389,338	\$86,401	\$10,000	\$485,739
Carolinian's Affairs Office	1201	3	\$106,918	\$26,386	\$10,000	\$143,304
Indigenous Affairs Office	1202	1	\$54,550	\$10,000	\$0	\$64,550
Veterans Affairs Office	1251	4	\$96,297	\$3,023	\$4,000	\$103,320
Women's Affairs Office	1260	2	\$76,588	\$766	\$0	\$77,354
DEQ/Environmental Protection Act	1492	1	\$20,026	\$200	\$0	\$20,226
DEQ/Litter Control	1493	2	\$51,012	\$64,601	\$0	\$115,613
Environmental Quality Tinian	1494	1	\$17,456	\$175	\$0	\$17,631
Zoning Board	1555	6	\$208,382	\$17,264	\$4,000	\$229,646
CJPA	1584	2	\$82,916	\$4,534	\$11,445	\$98,895
Vocational Rehabilitation Services	1915	0	\$0	\$71,453	\$0	\$71,453
Vacant Holding Account		50	\$0	\$0	\$0	\$0
Subtotal Other Offices of Gov & Lt. Gov		142	\$2,752,751	\$503,512	\$304,812	\$3,561,075
Total		159	\$3,551,899	\$1,073,635	\$337,539	\$4,963,073
Department of Commerce:						
Secretary's Office	1300	9	\$306,172	\$26,350	\$27,950	\$360,472
Economic Development	1310	6	\$218,149	\$2,182	\$0	\$220,331
Central Statistics	1331	8	\$282,435	\$2,824	\$0	\$285,259
Alcoholic Beverage & Tobacco Control	1332	5	\$138,452	\$1,384	\$0	\$139,836
Enforcement & Compliance	1333	6	\$164,880	\$28,918	\$0	\$193,798
Workers Compensation Commission	1334	6	\$110,833	\$1,108	\$0	\$111,941
Total		40	\$1,220,921	\$62,766	\$27,950	\$1,311,637

CNMI GOVERNMENT
SCHEDULE A
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Activity/Function	BUSINESS					TOTAL
	UNIT	NOP	PERSONNEL	OPERATIONS	UTILITIES	
Department of Community & Cultural Affairs:						
Secretary's Office	1200	7	\$238,881	\$32,509	\$117,870	\$389,260
Div./Youth Services	1220	14	\$254,793	\$37,442	\$5,000	\$297,235
Child Care Licensing Program	1223	3	\$72,776	\$20,126	\$0	\$92,902
Historic Preservation	1230	7	\$196,932	\$14,991	\$5,130	\$217,053
Office on Aging	1240	8	\$177,282	\$65,476	\$72,000	\$314,758
Council for Arts & Culture-SPN/TIQ/ROTA	1250	7	\$169,659	\$46,035	\$0	\$215,694
LIHEAP-Low Income Home Energy Assist. Prog.	1252	2	\$40,550	\$6,746	\$80,000	\$127,296
Cham/Carol/Language Commission	1557	4	\$114,465	\$22,331	\$0	\$136,796
Total		52	\$1,265,338	\$245,656	\$280,000	\$1,790,994
Department of Corrections:						
Commissioner's Office	1335	92	\$2,160,099	\$802,652	\$323,147	\$3,285,898
Juvenile Detention Unit	1335A	18	\$402,289	\$36,003	\$148,911	\$587,203
Total		110	\$2,562,388	\$838,655	\$472,058	\$3,873,101
Department of Fire and Emergency Services :						
Administration	1339	4	\$21,029	\$60,809	\$0	\$81,839
Emergency Services	1339A	69	\$1,794,970	\$17,949	\$0	\$1,812,919
Fire Prevention & Arson Investigation	1339B	13	\$415,556	\$4,156	\$0	\$419,711
Emergency Medical Services	1339C	6	\$113,780	\$19,318	\$0	\$133,098
Logistics Support	1339D	4	\$128,727	\$297,143	\$96,000	\$521,870
Fire Division Saipan	1380	0	\$0	\$0	\$0	\$0
Total		96	\$2,474,062	\$399,375	\$96,000	\$2,969,437
Department of Finance:						
Secretary	1100	6	\$249,112	\$115,156	\$132,111	\$496,379
Finance & Accounting Saipan	1110	23	\$630,072	\$14,886	\$0	\$644,958
Treasury	1120	8	\$199,676	\$55,531	\$0	\$255,207
Revenue & Taxation Saipan	1130	33	\$797,440	\$160,935	\$0	\$958,375
Procurement & Supply Saipan	1140	10	\$287,877	\$17,890	\$0	\$305,767
Customs Service Saipan	1150	50	\$1,088,682	\$160,323	\$72,000	\$1,321,005
Electronic Data Processing	1160	10	\$244,336	\$102,670	\$0	\$347,006
Passport Office	1024	3	\$82,597	\$6,078	\$0	\$88,675
Total		143	\$3,579,792	\$633,469	\$204,111	\$4,417,372
Department of Labor:						
Secretary's Office	1275	5	\$186,436	\$61,305	\$23,929	\$271,670
Guest Worker Employment	1280	0	\$0	\$0	\$0	\$0
Administrative Hearing Office	1283	2	\$80,903	\$809	\$0	\$81,712
Employment Services Citizen Employment	1330	6	\$168,787	\$6,402	\$0	\$175,189
Workforce Investment Agency	1583/3501	4	\$104,333	\$4,153	\$8,000	\$116,486
Enforcement Unit	3430	5	\$197,256	\$7,840	\$0	\$205,096
Total		22	\$737,715	\$80,509	\$31,929	\$850,153
Department of Lands & Natural Resources:						
Secretary's Office	1400	5	\$208,231	\$26,308	\$99,500	\$334,039
Agriculture	1410	27	\$607,864	\$88,062	\$0	\$695,926
Fish & Wildlife	1420	12	\$328,495	\$12,375	\$0	\$340,870
Parks & Grounds	1440	36	\$787,171	\$159,649	\$0	\$946,820
Soil & H2O (SPN & NI) District	1461	1	\$24,332	\$2,263	\$0	\$26,595
Land Registration & Survey	1467	12	\$258,866	\$15,364	\$0	\$274,230
Total		93	\$2,214,959	\$304,021	\$99,500	\$2,618,480

CNMI GOVERNMENT
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Activity/Function	BUSINESS					TOTAL
	UNIT	NOP	PERSONNEL	OPERATIONS	UTILITIES	
Department of Public Safety:						
DPS Commissioner	1340	2	\$135,913	\$15,499	\$0	\$151,412
Police	1350	105	\$2,246,810	\$687,443	\$0	\$2,934,253
Training Academy	1360	0	\$0	\$0	\$0	\$0
DPS Administration	1362	17	\$445,058	\$97,025	\$376,601	\$918,684
Bureau of Motor Vehicles	1365	10	\$256,512	\$35,591	\$0	\$292,103
Investigative Division	1370	20	\$565,257	\$223,813	\$0	\$789,070
Boating Safety	1390	0	\$0	\$0	\$0	\$0
Total	154	154	\$3,649,550	\$1,059,371	\$376,601	\$5,085,522
Department of Public Works:						
Secretary's Office	1471	13	\$452,253	\$242,873	\$100,000	\$795,126
Street Lights	1471A	0	\$0	\$0	\$0	\$0
Building Safety Code	1470	13	\$383,578	\$3,836	\$0	\$387,414
Roads & Grounds Division	1484	10	\$235,815	\$2,358	\$0	\$238,173
Solid Waste Management	1485	0	\$0	\$0	\$0	\$0
Technical Services	1490	28	\$914,353	\$9,144	\$0	\$923,497
Total	64	64	\$1,985,999	\$258,211	\$100,000	\$2,344,210
Total Executive Branch	933	933	\$23,242,623	\$4,955,668	\$2,025,688	\$30,223,979
First Senatorial District-Rota:						
Mayor Rota	1065	96	\$1,767,833	\$253,035	\$465,136	\$2,486,004
Municipal Council Rota	1066	12	\$206,200	\$24,194	\$0	\$230,394
Finance & Acctg. Rota	1112	4	\$116,507	\$1,473	\$0	\$117,980
Revenue & Taxation Rota	1132	3	\$49,493	\$13,837	\$0	\$63,330
Procurement & Supply Rota	1142	2	\$40,103	\$5,745	\$0	\$45,848
Customs Service Rota	1152	6	\$144,401	\$31,352	\$0	\$175,753
Historic Preservation Rota	1232	2	\$35,556	\$7,626	\$0	\$43,182
Sports and Recreation Rota	1272	7	\$184,637	\$39,393	\$0	\$224,030
Labor Rota	1282	4	\$127,706	\$6,895	\$0	\$134,601
Commerce	1312	6	\$137,923	\$32,554	\$0	\$170,477
Police Rota	1352	34	\$831,242	\$65,815	\$0	\$897,057
Fire and EMS	1353	15	\$441,074	\$17,963	\$0	\$459,037
Agriculture Rota	1412	19	\$480,816	\$65,070	\$0	\$545,886
Fish & Wildlife Rota	1422	6	\$87,045	\$4,901	\$0	\$91,946
Parks & Recreation Rota	1442	2	\$28,997	\$32,231	\$0	\$61,228
Land Registration & Survey-Rota	1468	3	\$65,985	\$5,000	\$0	\$70,985
Department of Public Works (DPW)	1482	26	\$585,727	\$53,536	\$0	\$639,263
Public Library-Rota	1523	2	\$32,730	\$1,000	\$0	\$33,730
Total First Senatorial District-Rota	249	249	\$5,363,975	\$661,620	\$465,136	\$6,490,731
Second Senatorial District-Tinian & Aguigan:						
Mayor of Tinian	1063	110	\$2,377,888	\$383,296	\$465,136	\$3,226,320
Municipal Council Tinian	1064	3	\$90,812	\$71,151	\$5,000	\$166,963
Finance & Acctg. Tinian	1111	2	\$80,525	\$18,884	\$0	\$99,409
Revenue & Taxation Tinian	1131	1	\$22,349	\$223	\$0	\$22,572
Procurement & Supply Tinian	1141	2	\$41,314	\$413	\$0	\$41,727
Customs Service Tinian	1151	3	\$98,869	\$4,271	\$0	\$103,140
Historic Preservation Tinian	1231	2	\$55,452	\$4,241	\$0	\$59,693
Aging Tinian	1241	3	\$85,356	\$10,347	\$0	\$95,703
Sports & Recreation Tinian	1271	4	\$118,067	\$7,139	\$0	\$125,206
Labor Tinian	1281	6	\$181,148	\$30,753	\$0	\$211,901
Commerce	1311	4	\$104,898	\$23,198	\$0	\$128,096
Public Safety Tinian	1351	32	\$854,008	\$87,998	\$0	\$942,006
Fire & EMS	1351A	15	\$503,583	\$34,629	\$0	\$538,212
Agriculture Tinian	1411	11	\$303,900	\$18,601	\$0	\$322,501
Fish & Wildlife Tinian	1421	3	\$91,954	\$29,868	\$0	\$121,822
Parks & Recreation Tinian	1441	3	\$74,586	\$2,753	\$0	\$77,339
Department of Public Works (DPW)	1481	8	\$214,012	\$31,976	\$0	\$245,988
Public Library Tinian	1524	3	\$63,131	\$12,247	\$0	\$75,378
Total Second Senatorial District-Tinian	215	215	\$5,361,852	\$771,988	\$470,136	\$6,603,976

CNMI GOVERNMENT
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Activity/Function	BUSINESS					TOTAL
	UNIT	NOP	PERSONNEL	OPERATIONS	UTILITIES	
Third Senatorial District-Saipan N.I. Mayor and Northern Isl.:						
Mayor of Saipan	1061	48	\$1,205,560	\$562,936	\$34,000	\$1,802,496
Mayor of Northern Island	1060	17	\$230,423	\$99,758	\$10,000	\$340,181
Saipan and Northern Island Municipal Council	1062	3	\$72,840	\$39,225	\$3,188	\$115,253
<hr/>						
Total Third Senatorial District-Saipan N.I. Mayor and Northern Islands		68	\$1,508,823	\$701,919	\$47,188	\$2,257,930
<hr/>						
Boards and Commissions:						
Board of Civil Service Commission	1540	1	\$25,864	\$84,547	\$8,400	\$118,811
Personnel Management Saipan	1026	17	\$617,081	\$91,604	\$24,000	\$732,685
Personnel Management Tinian	1027	2	\$72,847	\$8,499	\$3,360	\$84,706
Personnel Management Rota	1028	2	\$42,749	\$8,589	\$1,308	\$52,646
Election Commission	1551	5	\$173,556	\$69,513	\$10,723	\$253,792
Board of Professional Licensing	1556	3	\$104,031	\$25,344	\$5,000	\$134,375
<hr/>						
Total Boards and Commissions		30	\$1,036,128	\$288,096	\$52,791	\$1,377,015

CNMI GOVERNMENT
SCHEDULE A
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Activity/Function	BUSINESS					TOTAL
	UNIT	NOP	PERSONNEL	OPERATIONS	UTILITIES	
Independent Programs:						
Scholarship Office	1033	4	\$92,341	\$1,445,989	\$6,000	\$1,544,330
Substance Abuse Prevention	1508	0	\$0	\$26,038	\$0	\$26,038
Breadfruit Program	NEW	0	\$0	\$600	\$0	\$600
NMI DB Emplor Contr.	1526	0	\$30,000,000	\$0	\$0	\$30,000,000
NMI DC Employer Contr.	1527	0	\$270,000	\$2,700	\$0	\$272,700
NM Sports Association	1531	0	\$0	\$156,557	\$0	\$156,557
Group Health Insurance	1533	0	\$1,200,000	\$12,000	\$0	\$1,212,000
DDC CNMI Respite Service Prog., PL14-36	1534	0	\$0	\$48,301	\$4,800	\$53,101
Humanities Council	1549	0	\$0	\$2,303	\$0	\$2,303
Ayuda Network	1562	0	\$0	\$15,565	\$2,332	\$17,897
Domestic Violence	1568	0	\$0	\$20,938	\$4,500	\$25,438
Karidat	1577	0	\$0	\$0	\$0	\$0
Micronesian Legal Services	1580	0	\$0	\$60,500	\$0	\$60,500
Utilities-CNMI Government	1591	0	\$0	\$12,046	\$925,786	\$937,832
Joeten Kiyu Public Library	1592	14	\$342,047	\$46,326	\$83,669	\$472,042
Gov/Lt. Gov. Pension	1601	0	\$183,689	\$1,837	\$0	\$185,526
Judgment against Government	1623	0	\$0	\$8,000	\$0	\$8,000
Medicaid Reimbursement	1951	0	\$0	\$1,938,624	\$0	\$1,938,624
Medical Referral-Services	1979	0	\$0	\$308,123	\$0	\$308,123
Medical Referral-Admin	1979A	18	\$530,467	\$30,858	\$0	\$561,325
Medicaid Admin.	1980	12	\$121,377	\$30,525	\$4,885	\$156,787
Commonwealth Museum	3661	3	\$136,376	\$15,056	\$16,200	\$167,632
GHU Retirees	1528	0	\$3,500,000	\$0	\$0	\$3,500,000
CNMI Govt Employees Credit Union Refund	1529	0	\$0	\$0	\$0	\$0
La Fiesta Lease	1532	0	\$0	\$1	\$0	\$1
Elected Attorney General	1519	46	\$2,485,225	\$177,775	\$37,000	\$2,700,000
Commonwealth Casino Commission	NEW			\$1,000	\$0	\$1,000
Total Independent Programs		97	\$38,861,522	\$4,361,662	\$1,085,172	\$44,308,356
Other Programs: (Transfers Out to Agencies)						
CHC Subsidy	1507	2	\$108,758	\$756,175	\$2,000,000	\$2,864,933
NMC General Operations	1605	117	\$0	\$4,420,013	\$0	\$4,420,013
Marianas Visitor's Authority	1606	40	\$0	\$1	\$0	\$1
Public School System (PSS)	1607	843	\$28,987,638	\$3,677,262	\$3,600,000	\$36,264,900
Board of Education	1624	3	\$140,194	\$50,000	\$0	\$190,194
Total Other Programs		1,005	\$29,236,590	\$8,903,451	\$5,600,000	\$43,740,041
General Fund Grand Total		2,805	\$111,174,901	\$24,247,440	\$10,398,034	\$145,820,375
Public Lands	1950	67	\$2,177,917	\$1,370,270	\$84,000	\$3,632,187
Grand total with DPL		2,872	\$113,352,818	\$25,617,710	\$10,482,034	\$149,452,562