

**NMI GOVERNMENT
ALTERNATIVE PAYMENT OF A GREATER AMOUNT
(FY 2014-2016)**

	FY 2014	FY 2015	FY 2016
TOTAL ANNUAL REVENUE:			
Taxes	154,831,829.00	149,719,538.00	226,119,758.00
Federal Contributions*	-	-	
Licenses and Fees	46,005,588.00	31,392,355.00	38,694,768.00
Charges for Sales and Services	5,805,208.00	6,133,601.00	7,209,159.00
Contributions from Component Units	653,737.00	5,438,928.00	2,779,810.00
Interest and Dividends	303,884.00	211,956.00	85,583.00
Other Sources	6,563,386.00	7,089,653.00	12,901,824.00
Recoveries	451,952.00	2,954,730.00	-
Total Annual Revenue	214,615,584.00	202,940,761.00	287,790,902.00
LESS DEDUCTIONS:			
Minimum Annual Payments	25,000,000.00	27,000,000.00	30,000,000.00
GHLI			
Health Insurance	6,782,603.65	7,169,924.32	10,208,008.15
Life Insurance	616,816.29	559,108.05	553,840.62
Class Counsel Fees			
Bronster Hoshibata (\$6,500,000)	150,000.00	1,475,000.01	2,708,333.33
Stephen C. Woodruff (\$185,000)	185,000.00	-	-
Bruce Jorgensen (\$800,000)	-	800,000.00	-
Total Deductions	32,734,419.94	37,004,032.38	43,470,182.10
NET TOTAL ANNUAL REVENUE:	181,881,164.06	165,936,728.62	244,320,719.90

Paragraph 4.2 - Alternative Payment of a Greater Amount

17% of Net Total Annual Revenue	30,919,797.89	28,209,243.87	41,534,522.38
Less: Minimum Annual Payment	25,000,000.00	27,000,000.00	30,000,000.00
Amount Due to NMISF	5,919,797.89	1,209,243.87	11,534,522.38