



GOV. COMM. 19-198
(HOUSE)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

Ralph DLG. Torres
Governor

Victor B. Hocog
Lieutenant Governor

The Honorable Rafael S. Demapan
Speaker, House of Representatives
Nineteenth Northern Marianas Commonwealth Legislature
Saipan, MP 96950

28 SEP 2016

The Honorable Francisco M. Borja
Senate President
Nineteenth Northern Marianas Commonwealth Legislature
Saipan, MP 96950

HOUSE CLERK'S OFFICE
RECEIVED BY *[Signature]*
DATE 9/28/16 TIME 5:01p

Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law, with the exception of several disapproved parts, House Bill 19-196, SS1, CCS1 entitled, "to make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for the government corporations for Fiscal Year 2017, "which was passed by the 19th Northern Marianas Commonwealth Legislature".

N.M.I Const. Art. III §IX (a) provides a timeline and penalty provision when the Governor and the Legislature must submit and pass a balanced budget. I am mandated as Governor in a new administration to submit a balanced budget to the legislature on or before May 1st; the Legislature is mandated to pass a balanced budget by October 1st; and if no budget is passed by the first day of the fiscal year, there shall be a Government shutdown where no funds will be expended by the General Fund, except for essential services. I applaud the swift action of the 19th Legislature to ensure that the budget for Fiscal year 2017 reaches my desk with sufficient time for my review.

While I am approving this bill into law, I am compelled to address several sections that I have disapproved, or identified as likely problematic, unenforceable, unclear and inconsistent with other provisions of law. There are also several provisions that if implemented would result in unfairness in relation to other activities of the government. As such, the following is my overview and comments on H.B. 19-196, SS1, CCS1 in numerical order as the sections appear in the bill.

Section 201

There is a discrepancy in the estimated revenues for PL 13-38 Cigarette Excise Tax to Tobacco Control as shown in Section 201 II(a)(1) and the projected amount for Tobacco

Control in Section 713 (a). Clarification should be made in the variance of \$803,878, between the two amounts.

Nonetheless, I thank the members for the inclusion of my recommendation in this section to allow the Commonwealth Election Commission to receive advance allotments in preparation for the upcoming mid-term elections, including activities requiring one-time payments to receive advance allotments as well as to the Scholarship Office to process financial assistance awards to students both on island and off island.

Section 202

Section 202 (c) suspends the funding approved by P.L. 19-49 to the Office of Grants Management and State Clearing House. This provision would hinder the capability of the office to provide the necessary compliance and oversight of federal grants received by the CNMI government. Due to the significance of federal funding to critical government projects and services, **I am disapproving this provision.**

Section 301

Section 301(i) reflects the redirection of funds from the Marianas Visitors Authority (MVA) and I will continue to caution the Legislature against repeated actions that may negatively impact the operations and activities of MVA. Tourism is one of our key sources of revenues and although the redirected funds would fund beautification projects, it would also impede on MVA's strategic plan to competently promote the CNMI. To strengthen MVA's ability to respond to the growth in our tourism industry, **I hereby veto Section 301, page 15, lines 22-24 and Section 301, page 16, lines 1-19.**

Section 501

I thank the Legislature for the continued flexibility extended to the Governor in Section 501 by authorizing the 100% reprogramming authority for the appropriations under the Executive Branch but also to include the Independent Programs. This flexibility is necessary enabling the Governor to respond when warranted.

Section 601

This section which gives flexibility to the Mayors of the First and Second Senatorial District to reprogram funds appropriated for utilities is not sound fiscal management policy. CUC brought three separate lawsuits in the CNMI Superior Court because of the inability of the Commonwealth and its agencies to timely make payment of its CUC billings. Payment of CUC's billings must be a priority. I would have been inclined to approve this provision if it had included a requirement that the outstanding utility payments be paid first and that any balance remaining may be reprogrammed. In the absence of such a requirement, the second sentence of Section 601 is **hereby vetoed in its entirety.**

Section 604

The 1% fee allocated to the Public Auditor, this provision dictates any remaining funds at the end of the fiscal year shall be applied to the Department of Finance for the purpose of strengthening our information technology (IT) capabilities. This measure is unenforceable due to the expiration of FY 2017 budgetary authority at the end of the fiscal year; therefore, without such authority there can be no application of any remaining funds to the Department of Finance. The provision should be revised to provide

flexibility allowing at least 30 days for the Secretary of Finance to reserve funds for the intended purpose.

Section 605

A comprehensive review and amendments to the Salary Compensation Act should be considered to address changes in compensation specifically with the changes in the minimum wage and for those affected by Section 605, including Public Law 17-80, as amended by P.L. 18-5. The ad hoc fashion in which the Legislature sought to suspend the application of various provisions within HB 19-196, SS1, CCS1, sends a strong signal that it is time to perform such a comprehensive review.

Several provisions in this legislation creates inequities among classified employees in the Civil Service System by adjusting base salaries across all branches of government for only selected employees. The action of the Legislature invites potential litigation for the arbitrary selection of specific employees that may be in violation of the federal equal employment opportunity laws. Funding adjustments to the designated department/division are already included in the allocations set forth in Schedule A. It would be proper to allow the department heads to exercise discretionary authority in applying fair and equitable changes to eligible employees. Therefore, **I am disapproving the provisions specified in Table 1 reflecting Schedule B and Schedule B-1 allocation.** Please refer to Table 1, reflected in *Enclosure 1*.

Section 705

Section 705(h) raises ambiguity as to the status of municipal employees funded by the casino license fee allotted to the First Senatorial District, and whether they will remain as municipal employees or become employees of the Commonwealth Government. Because of this deficiency, **I am disapproving subsection (h).**

Section 706

Section 706 (b) suspends Public Law 17-80 with respect to the recruitment and hiring of certain positions. P.L. 17-80 provides the necessary statutory structure for the hiring of the specified classified positions for the entire Commonwealth Civil Service System. If the Legislature wishes to exclude these positions from Public Law 17-80, it should do so in a Commonwealth-wide review of job classifications. **Therefore, I am disapproving this provision.**

Section 706 (j) increases the number of position allocation by 23. Because the new positions are unfunded, I caution the Mayor against filling them as it will result in unauthorized deficit spending in violation of Commonwealth law.

Section 710

Sections 710 (k) (1) and 710(k) (2) provide specific instructions to the Northern Marianas Sports Association (NMSA). Although created by Commonwealth law, NMSA is established as a private not-for-profit corporation, whose affairs and operations are run by a governing board as set forth in its bylaws. As such, no number of positions should be assigned to NMSA, nor should the Legislature specify how much the employees should earn. Those decisions should be left to the discretion of NMSA's governing board. **I am disapproving this provision in the interest of protecting NMSA's private not-for-profit designation.**

Section 710 (m) does not correspond to Section 301 (f), which sets the Commonwealth Public Utilities Commission (CPUC) budget authority at \$2. Section 710(m) states that the CPUC may spend in excess of \$135,000. **I disapprove Section 710 (m) as it sets no limitation in CPUC's budget authority.**

Section 713

Section 713 (d), this Administration fully supports the required development of a plan to implement U.S. P.L. 110-229, Section 6.a.6, prior to obligation and disbursement of funds.

Section 801

The inclusion of the 5% Civil Service wage increase in Section 801 should have been contingent upon the passage of H.B. 19-003.

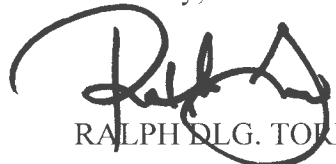
Section 803

The appropriation for judgment and settlements will finally provide relief for those who have unpaid government judgements and settlements. Although funds are made available in Section 803 to satisfy the main judgments, the Commonwealth remains obligated to pay any accrued post-judgment interest.

We have included with this message *Enclosure 2*, which summarizes the appropriation in H.B. 19-196, SS1, CCS1, and displays the distribution of funds based on government activities and uses for Fiscal Year 2017.

I urge the legislature to take note on the comments in this transmittal and act promptly to address the issues raised. This bill except with the vetoed portions becomes Public Law 19-68. Copies bearing my signature are forwarded for your reference.

Sincerely,



RALPH DLG. TORRES

Enclosure: Table 1

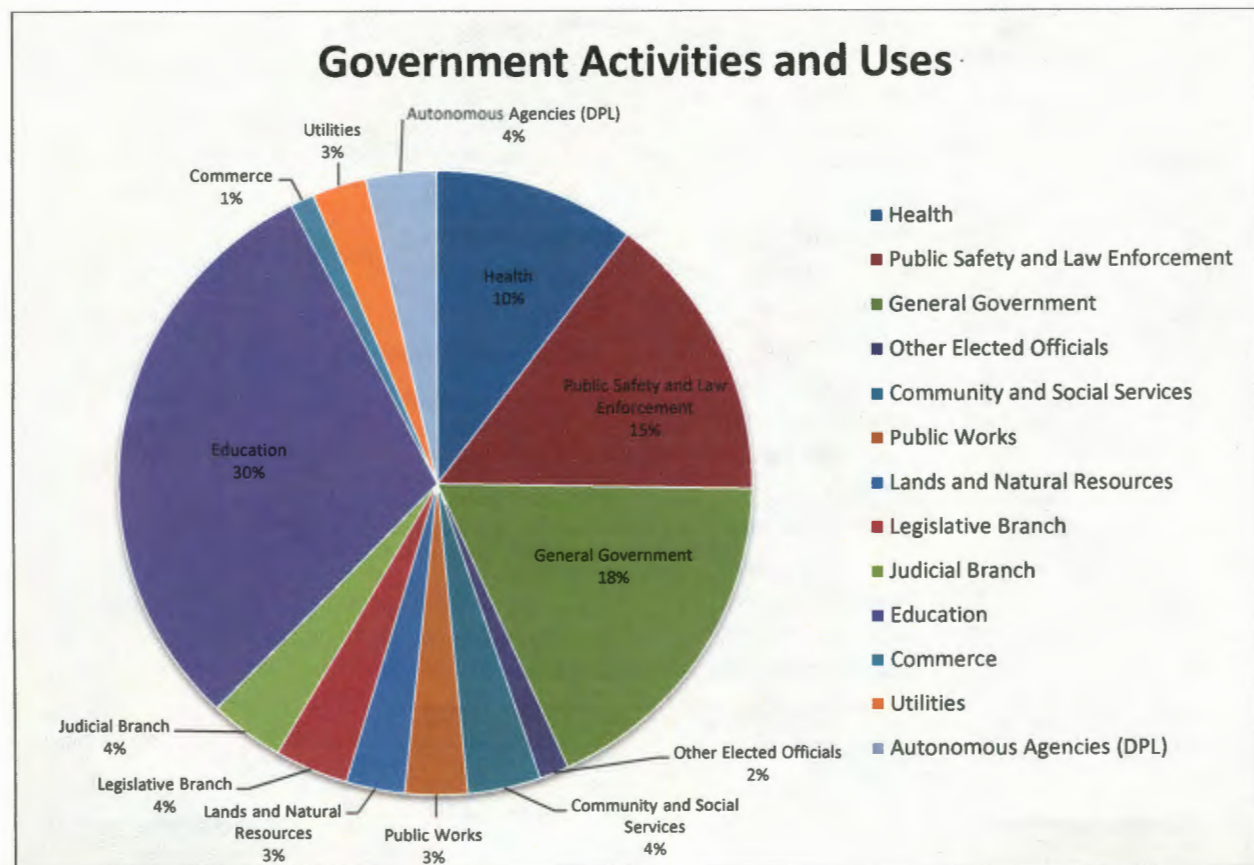
cc: Lt. Governor
Press Secretary
Special Assistant for Programs & Legislative Review
All Branches, Municipalities, Departments and Activities

Table 1: Disapproved Provisions, H.B. 19-196, SS1, CCS1

Section	Branch	Department/Activity	Schedule B	Schedule B-1
702 (c) (1)	Judicial	Superior Court		X
702 (d)	Judicial	Judiciary Administrative Office	X	
703 (e)(1)	Legislative	Legislative Bureau	X	
703 (e)(2)	Legislative	Legislative Bureau		X
703 (f)(1)	Legislative	Legislative Bureau	X	
704 (b), Second Sentence	Executive	Lieutenant Governor		X
704 (c) (1)	Executive	DCCA, DYS	X	
704 (c) (2)	Executive	DCCA, CCLP	X	
704 (c) (3)	Executive	DCCA, CCLC	X	
704 (c) (4) (a)	Executive	LIHEAP	X	
704 (c) (4) (b)	Executive	LIHEAP		X
704 (c) (5)	Executive	HPO		X
704 (c) (6)	Executive	Childcare Licensing Program		X
704 (d)	Executive	DOL, Emp Services	X	
704 (f)(2)	Executive	DPS, Admin	X	
704 (g)(1), First Sentence	Executive	DPW, BSC	X	
704 (g)(2)(A), First Sentence	Executive	DPW, TSD	X	
704 (g)(2)(B)	Executive	DPW, TSD		X
704 (g)(2)(C)	Executive	DPW, TSD	X	
704 (g)(3)	Executive	DPW, R&G		X
704 (i)	Executive	Saipan Zoning Board		X
705 (d)	First Sen. District	Rota Agriculture		X
705 (e)	First Sen. District	Rota Fish & Wildlife		X
705 (f)	First Sen. District	Rota Customs		X
705 (g)	First Sen. District	Rota Parks & Recreation		X
706 (c)	Second Sen. District	DOL, Tinian	X	
706 (d)(1)(A)	Second Sen. District	DLNR, Agriculture	X	
706 (d)(1)(B)	Second Sen. District	DLNR, Agriculture		X
706 (d)(2)	Second Sen. District	DLNR, Fish & Wildlife		X
706 (e)	Second Sen. District	DPW, Ops & Maintenance	X	
706 (f)(2)	Second Sen. District	DPS, Tinian		X
706 (g)(1)	Second Sen. District	DOF, Revenue & Taxation		X
706 (g)(2)	Second Sen. District	DOF, Customs		X
708 (a)(1)	Boards & Commission	Board of Civil Service Commission		X
710 (b)(1)	Independent Programs	Commonwealth Museum	X	
710 (b)(2)	Independent Programs	Commonwealth Museum		X

Table 2 - Government Activities and Uses

Activities	Saipan	Tinian	Rota	Total	%
Health	14,735,503	0	0	14,735,503	10%
Public Safety and Law Enforcement	17,745,293	1,760,666	1,705,136	21,211,095	15%
General Government	18,619,029	3,659,351	3,276,848	25,555,228	18%
Other Elected Officials	2,046,636	47,131	47,131	2,140,898	2%
Community and Social Services	4,563,362	383,617	377,105	5,324,084	4%
Public Works	3,621,415	301,757	633,957	4,557,129	3%
Lands and Natural Resources	2,661,877	732,877	851,729	4,246,483	3%
Legislative Branch	5,292,422	0	0	5,292,422	4%
Judicial Branch	5,388,800	0	0	5,388,800	4%
Education	43,024,477	0	0	43,024,477	30%
Commerce	1,400,566	137,399	172,624	1,710,589	1%
Utilities	2,861,338	549,159	485,687	3,896,184	3%
Autonomous Agencies (DPL)	5,126,711	0	0	5,126,711	4%
Total	127,087,429	7,571,957	7,550,217	142,209,603	





*Nineteenth Legislature
of the
Commonwealth of the Northern Mariana Islands*
IN THE HOUSE OF REPRESENTATIVES

Fourth Regular Session

August 25, 2016

Representative Antonio P. Sablan, of Saipan, Precinct 1 (*for himself*, Representatives Felicidad T. Ogumoro, and Francis S. Taimanao,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 19-196, SS1, CCS1

AN ACT

TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2017; AND FOR OTHER PURPOSES.

The Bill was not referred to a House Committee.

**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON
FIRST AND FINAL READING, AUGUST 25, 2016;
without amendments and transmitted to the
THE SENATE.**

The Bill was referred to the Senate Committee on Fiscal Affairs.
**THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, SEPTEMBER 16, 2016;
with amendments in the form of H. B. 19-196, SS1 *and was returned to*
THE HOUSE OF REPRESENTATIVES.**

The House of Representatives rejected the Senate amendments and the Bill was sent to Conference, which submitted Conference Committee Report 19-2.

THE BILL WAS FINALLY PASSED ON SEPTEMBER 24, 2016.



Linda B. Muña, House Clerk



Nineteenth Legislature
of the
Commonwealth of the Northern Mariana Islands
IN THE HOUSE OF REPRESENTATIVES

Fifth Day, Fourth Regular Session

September 24, 2016

H. B. No. 19-196, SS1, CCS1

AN ACT

**TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND
ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF
THE NORTHERN MARIANA ISLANDS, ITS AGENCIES,
INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO
PROVIDE BUDGET AUTHORITY FOR GOVERNMENT
CORPORATIONS FOR FISCAL YEAR 2017; AND FOR OTHER
PURPOSES.**

**Be it enacted by the Nineteenth Northern Marianas Commonwealth
Legislature:**

CHAPTER 1. PRELIMINARY PROVISIONS.

Section 101. Short Title. This Act may be cited as the “Appropriations and Budget
Authority Act of 2017”.

Section 102. Purpose. This Act appropriates local funds for the operations and
activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities,
independent agencies and political subdivisions, and provides authority for government
corporations for Fiscal Year 2017 commencing October 1, 2016 and ending
September 30, 2017.

HOUSE BILL 19-196, SS1, CCS1

1 **Section 103. Definitions.** As used in this Act:

2 (a) “B.U.” means business unit.

3 (b) Government of the Commonwealth of the Northern Mariana Islands includes:

4 (1) Legislative Branch, which includes the following business units:

5 1722 House of Representative Salaries

6 1722a House Members Allocation

7 1754 House Leadership Account

8 1770 Legislative Bureau

9 1593 CNMI Youth Congress

10 1762 Senator Salaries

11 1764a Senate Members Allocation

12 1764 Senate Leadership Account

13 (2) Judicial Branch, which includes the following:

14 1690 Superior Court

15 1691 Supreme Court

16 New Drug Court

17 1692 Law Revision Commission

18 1694 Judiciary Administrative Office

19 (3) Executive Branch, which includes the following departments and offices:

20 (A) Offices of the Governor, which includes business units:

21 1011 Governor’s Office

22 (B) Office of the Lt. Governor

HOUSE BILL 19-196, SS1, CCS1

1	1050	Lt. Governor's Office
2	(C)	Other Offices of the Governor and Lt. Governor
3	1014	Management and Budget
4	1016	Administrative Services
5	1019	Homeland Security and
6		Emergency Management Office
7	1020	Office of Youth Affairs
8	1023	Board of Parole
9	1043	Office of Grants Management P. L. 16-48, as amended
10		by P.L. 19-49
11	1190	Public Defender
12	1201	Carolinian Affairs Office
13	1202	Indigenous Affairs Office
14	1251	Veteran's Affairs Office
15	1260	Women's Affairs Office
16	1492	DEQ/Environmental Protection Act
17	1493	DEQ/Litter Control
18	1494	Environmental Quality – Tinian
19	1555	Saipan Zoning Board
20	1584	Criminal Justice Planning Agency
21	1915	Vocational Rehabilitation Service
22	N/A	Vacant Holding Account

HOUSE BILL 19-196, SS1, CCS1

1 N/A Commonwealth Office of Transit Authority

2 (D) Department of Commerce, which includes business units:

3 1300 Secretary's Office

4 1310 Economic Development

5 1331 Central Statistics

6 1332 Alcohol Beverage & Tobacco Control

7 1333 Enforcement & Compliance

8 1334 Workers Compensation Commission

9 (E) Department of Community and Cultural Affairs, which includes
10 business units:

11 1200 Secretary's Office

12 1220 Div. Youth Services

13 1223 Child Care Licensing Program

14 1230 Historic Preservation

15 1240 Office on Aging

16 1250 Council for Arts & Culture (Spn/TIQ/Rota)

17 1252 Low Income Home Energy Asst. Program

18 1557 Chamorro/Carolinian Language Commission

19 (F) Department of Corrections, which includes business units:

20 1335 Commissioner's Office

21 1335A Juvenile Detention Unit

HOUSE BILL 19-196, SS1, CCS1

1 (G) Department of Fire and Emergency Medical Services, which
2 includes business units:

- 3 1339 Administration
- 4 1339A Emergency Services
- 5 1339B Fire Prevention & Arson Investigation
- 6 1339C Emergency Medical Services
- 7 1339D Logistics and Support

8 (H) Department of Finance, which includes business units:

- 9 1100 Secretary's Office
- 10 1110 Finance and Accounting SPN
- 11 1120 Treasury
- 12 1130 Revenue and Taxation – Saipan
- 13 1140 Procurement & Supply –Saipan
- 14 1150 Customs Services – Saipan
- 15 1160 Electronic Data Processing
- 16 1024 Passport Office

17 (I) Department of Labor, which includes business units:

- 18 1275 Secretary's Office
- 19 1280 Guest Worker Employment
- 20 1283 Administrative Hearing Office
- 21 1330 Employment Services Citizen Employment
- 22 1583 Workforce Investment Agency

HOUSE BILL 19-196, SS1, CCS1

1 3430 Enforcement unit

2 (J) Department of Lands and Natural Resources, which includes
3 business units:

4 1400 Secretary's Office

5 1410 Agriculture

6 1420 Fish & Wildlife

7 1440 Parks & Grounds

8 1461 Soil & Water (SPN & NI) District

9 1467 Land Registration & Survey

10 (K) Department of Public Lands, which includes business units:

11 1950 Department of Public Lands

12 (L) Department of Public Safety, which includes business units:

13 1340 DPS Commissioner

14 1340A War on Ice Program

15 1350 Police

16 1362 DPS - Administration

17 1365 Bureau of Motor Vehicles

18 1370 Investigation Division

19 (M) Department of Public Works, which includes business units:

20 1470 Building Safety Code

21 1471 Secretary's Office

22 1471A Street Lights

HOUSE BILL 19-196, SS1, CCS1

1 1484 Roads and Grounds Division

2 1490 Technical Services

3 (4) First Senatorial District (Rota) which includes the following business
4 units:

5 1065 Mayor Rota

6 1066 Municipal Council - Rota

7 1112 Finance & Accounting - Rota

8 1132 Revenue & Taxation Rota

9 1142 Procurement & Supply - Rota

10 1152 Customs Service Rota

11 1232 Historic Preservation - Rota

12 1272 Sports & Recreation- Rota

13 1282 Labor - Rota

14 1312 Commerce – Rota (Economic Development Rota in Sch. A)

15 1352 Police - Rota

16 1353 Fire & EMS - Rota

17 1412 Agriculture - Rota

18 1422 Fish & Wildlife - Rota

19 1442 Parks & Recreation – Rota

20 1463 Soil and Water Conservation Rota

21 1468 Land Registration & Survey - Rota

HOUSE BILL 19-196, SS1, CCS1

1 1482 Public Works – Rota (Operations and Maintenance Rota in
2 Sch. A)

3 1523 Public Library - Rota

4 (5) Second Senatorial District (Tinian and Aguiguan) which includes the
5 following business units:

6 1063 Mayor Tinian

7 1064 Municipal Council - Tinian

8 1111 Finance & Accounting - Tinian

9 1131 Revenue & Taxation Tinian

10 1141 Procurement & Supply - Tinian

11 1151 Customs Services - Tinian

12 1231 Historic Preservation – Tinian

13 1241 Aging - Tinian

14 1271 Sports & Recreation - Tinian

15 1281 Labor - Tinian

16 1311 Commerce – Tinian (Economic Development in Sch. A)

17 1351 Public Safety – Tinian

18 1351A Fire and EMS - Tinian

19 1411 Agriculture - Tinian

20 1421 Fish & Wildlife - Tinian

21 1441 Parks & Recreation – Tinian

22 1462 Soil & Water Conservation Tinian

HOUSE BILL 19-196, SS1, CCS1

1 1481 Public Works – Tinian (Operations and Maintenance in Sch. A)

2 1524 Public Library – Tinian

3 N/A Vacant Holding Account

4 (6) Third Senatorial District – Saipan & N. Is. Mayors & Municipal Council

5 which includes the following governmental offices:

6 1060 Mayor Northern Islands

7 1061 Mayor Saipan

8 1062 Municipal Council Saipan

9 (7) Boards and Commissions which includes the following business units:

10 1540 Board of Civil Service Commission

11 1026 Personnel Management – Saipan

12 1027 Personnel Management – Tinian

13 1028 Personnel Management – Rota

14 1551 Election Commission

15 1556 Board of Professional Licensing

16 (8) Other Programs which includes the following Autonomous Agencies and

17 Public Corporations:

18 1507 Commonwealth Healthcare Corp. (CHC Subsidy)

19 1605 NMC General Operations

20 1606 Marianas Visitors Authority

21 1607 Public School System

22 1624 Board of Education

HOUSE BILL 19-196, SS1, CCS1

1 (9) Public Corporations which includes the following business units:

2 Commonwealth Development Authority

3 Commonwealth Ports Authority

4 Commonwealth Utilities Corporation

5 Northern Marianas Housing Corporation

6 Office of the Public Auditor

7 (c) "Independent programs" means government programs under separate boards
8 established by law (unless receiving appropriations or budget authority under another
9 heading), specialized general items of appropriations, and those non-profit corporations and
10 associations or organizations established outside of the Government of the Commonwealth of
11 the Northern Mariana Islands to which the Commonwealth Government provides financial
12 assistance including business units:

13 1033 Scholarship Office

14 1508 Substance Abuse Prevention

15 1515 Public Assistance Matching

16 1541 Breadfruit Program

17 1526 NMI DB Employer Contribution

18 1527 NMI DC Employer Contribution

19 1528 GHLI Retirees

20 1531 Northern Marianas Sports Association

21 1532 La Fiesta Lease

22 1533 Gov't Health Insurance Employer Contribution

HOUSE BILL 19-196, SS1, CCS1

1	1534	DDC CNMI Respite Svc Prog., PL14-36
2	1549	Humanities Council
3	1562	Ayuda Network
4	1568	Domestic Violence
5	1577	Karidat
6	1580	Micronesian Legal Service
7	1591	Utilities – CNMI Government
8	1592	Joeten/Kiyu Public Library
9	1601	Gov/Lt.Gov Pension
10	1623	Judgments Against Government
11	1951	Medicaid Reimbursement
12	1979	Medical Referral Service
13	1979A	Medical Referral Administration
14	1980	Medicaid Administration
15	3661	Commonwealth Museum
16	1519	Elected Attorney General
17	1545	Commonwealth Casino Commission
18	N/A	Civil Service Wage Increase
19	N/A	Commonwealth Advocates for Recovery Efforts
20	1595	General Fund Deficit Reduction
21	(d) “Local funds” means locally generated revenues and revenues received pursuant	
22	to Section 702 (a) of the Covenant.	

HOUSE BILL 19-196, SS1, CCS1

1 (e) “Operations” means appropriations for all lawful activities other than personnel.

2 (f) “Personnel” means appropriations for salaries, employer’s contribution to the
3 Northern Marianas Retirement Fund, the Defined Contribution Plan, overtime, night
4 differential, hazardous pay and other employee wages and benefits.

5 (g) “Number of Positions”(NOP) means the maximum number of persons that may be
6 employed, pursuant to Article X, Section 7 of the Commonwealth Constitution but does not
7 include Workforce Investment Agency, substitute teachers, summer trainees, teacher aides,
8 physicians, licensed professional nurses and licensed allied health providers working part-
9 time and paid only for instructional time, student teacher trainees, or short term specialized
10 instructors, such as visiting artists, performers, writers, and the like. For purposes of this
11 exception, “part-time” means employment not exceeding 40 hours in any biweekly pay
12 period, and “short-term” means not more than 90 instructional days employment within the
13 Public School System during the fiscal year.

14 **CHAPTER II. ESTIMATED REVENUES**

15 **Section 201. Estimated Revenues.** Pursuant to House Concurrent Resolution No.
16 19-3, HD1 the total estimated revenues and resources approved and identified for FY 2017
17 are as follows:

18 I. The total identified budgetary resources for FY 2017 is \$212,649,298.00

19 II. This amount is subject to the following adjustments:

20 (a) Less Revenue transfer to other funds;

21 (1) PL 13-38 Cigarette Excise Tax to Tobacco Control (\$2,625,000.00)

22 (2) 7% Excise Tax transfer to Solid Waste R/F (PL 13-42
23 as amended by PL18-64) (\$3,111,500.00)

HOUSE BILL 19-196, SS1, CCS1

1	(3) 3% Excise Tax transfer to Cancer Fund (PL 13-42 as	
2	amended by PL18-64)	<u>(\$1,333,500.00)</u>
3	(4) 4 CMC § 1402 (g)(3) GHLI	<u>(\$4,375,000.00)</u>
4	(5) CIQ reimbursement for airport overtime	<u>(\$660,000.00)</u>
5	(6) 4 CMC § 1803 NMIRF Hotel Tax (20%)	<u>(\$3,723,740.00)</u>
6	(7) 4 CMC § 1803 NMIRF Alcohol Container Tax (30%)	<u>(\$264,000.00)</u>
7	(8) 4 CMC § 1803 MVA Hotel Tax (80%) earmarking	<u>(\$14,894,958.00)</u>
8	(9) 4 CMC § 1803 MVA Alcohol Container Tax (20%)	
9	earmarking	<u>(\$176,000.00)</u>
10	(10) 4 CMC § 1503(a)(6), PL 18-30 Retirement DB Plan	
11	Members	<u>(\$225,000.00)</u>
12	(11) 4 CMC 1503(a)(6), PL18-30 NMIRF	<u>(\$900,000.00)</u>
13	(12) 4 CMC, 1503(a)(6), PL18-30 Special Account for 3 rd	
14	Senatorial District	<u>(\$225,000.00)</u>
15	(13) 4 CMC § 1511(d) Special Account for 1 st /2 nd	
16	Senatorial District	<u>(\$150,000.00)</u>
17	(14) MPLT interest appropriated for the	
18	Stipulated Order 2 loan	<u>(\$1,500,000.00)</u>
19	(b) Less Debt Services previously appropriated:	
20	(1) 2007A Refunding Bond Payment	<u>(\$5,153,750.00)</u>
21	(2) 2007B Refunding Bond Payment	<u>(\$3,306,625.00)</u>
22	(c) Less Debt Service Settlement Agreement:	<u>(\$33,000,000.00)</u>
23	Subtotal	<u>(\$75,624,073.00)</u>
24	III. Total local revenue and resources	

HOUSE BILL 19-196, SS1, CCS1

1 (a) Total local revenue and resources available for appropriation for

2 Commonwealth Government activities in Fiscal Year 2017 \$137,025,225.00

3 (b) Department of Public Lands \$5,184,376.00

4 **Grand Total** \$142,209,601.00

5 Notwithstanding 1 CMC §7204, funds appropriated for FY 2017 shall be allotted
6 monthly; except programs that require one time payments may receive advance allotments.
7 The CNMI Scholarship Office and the Commonwealth Election Commission may receive
8 advance allotments for its scholarship award program and election costs; respectively.

9 **Section 202. Suspension of Earmarked Funds.** Except for debt service obligations
10 and other earmarking of funds as permitted in Section 201 of this Chapter, the earmarking,
11 reservation, commitment, allotment, or allocation of funds pursuant to the following public
12 laws are hereby suspended for Fiscal Year 2017:

13 (a) Public Laws 15-5 and 14-54 (Non-resident Worker Fund Fees to NMC and PSS
14 and 10% of Gaming Jackpot Tax to PSS); and

15 (b) 4 CMC § 1508(a) and (b) (10% of General Fund poker fees to the Human
16 Resources Development Fund [WIA] and 50% to the Retirement Fund).

RT { 17 ~~(c) Except for the appropriation of \$264,142 provided in Schedule A of this Act under~~
18 ~~BU 1043, the required funding of the Office of Grants Management pursuant to P.L. 19-49 is~~
19 ~~suspended for FY 2017.~~

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CHAPTER III.

GOVERNMENT CORPORATIONS AND DESIGNATED AGENCIES/ACTIVITIES

Section 301. Appropriation and Budget Authority. Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure authority for the following activities is hereby approved. Expenditures in excess of the budget authority approved herein for agencies to which public funds are appropriated shall not be incurred or committed, and hiring in excess of the number of positions authorized by this Act is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Development Authority	16	\$783,784	\$638,482	\$1,422,266
(b) Commonwealth Ports Authority	N/A	\$5,966,794	\$7,188,653	\$13,155,447
(c) Commonwealth Utilities Corporation	465	\$15,652,901	\$34,482,435	\$50,135,336
(d) Northern Marianas Housing Corporation	34	\$1,690,105	\$879,151	\$2,569,256
(e) Office of the Public Auditor	22	\$1,164,831	\$924,700	\$2,089,531
(f) Public Utilities Commission		\$1	\$1	\$2
(g) Commonwealth Healthcare Corporation	650	\$33,904,125	\$15,641,884	\$49,546,009
(h) Commonwealth Casino Commission	40	\$1,707,712	\$1,292,288	\$3,000,000
(i) Marianas Visitors Authority	<u>41</u>	<u>\$1,552,081</u>	<u>\$13,502,878</u>	<u>\$15,024,959</u>
Grand Total:	<u>1,268</u>	<u>\$62,392,334</u>	<u>\$74,550,472</u>	<u>\$136,942,806</u>

Notwithstanding the above dollar amounts, the entities above shall expend only the lesser of funds actually generated, collected or received, or the amounts indicated above.

~~Provided however, pursuant to 1 CMC § 7206 and as provided herein, the budget and expenditure authority for the Marianas Visitors Authority is approved and further provided that, notwithstanding the intent of Public Law 18-1, the Marianas Visitors Authority FY 2017~~

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1 ~~budget is modified and shall allocate \$600,000: \$200,000 for the Mayor of Saipan for~~
2 ~~cleanup, beautification projects, and foreign student exchange program; \$100,000 for the~~
3 ~~Division of Parks and Recreations for cleanup, maintenance and beautification of parks,~~
4 ~~tourist and recreational sites; \$250,000 for the Department of Public Works to redesign and~~
5 ~~reconstruct the roads at Hotel Street/Western Garapan to alleviate the traffic and parking~~
6 ~~congestion; and \$50,000 for repairs and renovation of the Commonwealth Museum.~~

7 ~~The Mayor of Saipan shall submit all requests for payments for the cleanup,~~
8 ~~beautification projects, and foreign student exchange program to the Marianas Visitors~~
9 ~~Authority for payment.~~

10 ~~The Department of Lands and Natural Resources, Division of Parks and Recreation,~~
11 ~~shall submit all requests for payments, for the cleanup, maintenance and beautification of~~
12 ~~parks, tourist and recreational sites, to the Marianas Visitors Authority for payment.~~

13 ~~The Department of Public Works shall submit all requests for payments, for the~~
14 ~~redesign and reconstruct of the roads at Hotel Street/Western Garapan to alleviate the traffic~~
15 ~~and parking congestion and allow for additional parking spaces, to the Marianas Visitors~~
16 ~~Authority for payment.~~

17 ~~The Department of Community and Cultural Affairs shall submit all requests for~~
18 ~~payments, for repairs and renovations of the Commonwealth Museum, to the Marianas~~
19 ~~Visitors Authority for payment.~~

20 **Section 302. Prior Certification of Funds.** No contract shall be entered into with
21 the Commonwealth or any government entity therein without first receiving from the
22 Secretary of the Department of Finance certification that lawful and sufficient funds have

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1 been appropriated. This section shall not apply to the Public School System and the Northern
2 Marianas College.

3 **Section 303. Reporting Requirement.** The expenditure authorities of the foregoing
4 activities listed in Section 301 shall submit to the presiding officers of the Legislature, at the
5 end of each quarter, a fund status report on the expenditures for personnel and operations of
6 each government entity, and the payments of the public auditor's fee, for the quarter ended
7 and, if applicable, year-to-date totals as of the close of the reporting period.

8 Furthermore, notwithstanding any provisions or laws to the contrary, all additional
9 resources realized within the fiscal year outside of those specified and identified under this
10 Act shall be reported to the Legislature for informational and appropriation purposes.

11 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

12 **Section 401. Management of Funds.** The expenditure of the funds appropriated and
13 allocated under this Act shall be regulated and controlled by the Secretary of Finance so that
14 no agency, department, instrumentality, program, or activity may expend the funds contrary
15 to the law or fiscal management policies and practices of the Commonwealth. Provided
16 further that, in addition to the report required under 1 CMC §7209, the Secretary of Finance
17 shall submit within 30 calendar days at the end of each quarter, a fund status report on the
18 expenditures for personnel and operations of each business unit funded in whole or in part by
19 the General Fund for the quarter ended and, if applicable, year-to-date totals as of the close of
20 the reporting period.

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Section 402. Number of Position(s) (NOP) Ceiling. Employment Ceilings.

Pursuant to Article X, § 7 of the Commonwealth Constitution, the employment ceilings relative to the number of positions are hereby established as set forth in Schedule A.

Section 403. Expenditure Authority.

(a) The distribution and expenditure of funds shall be in compliance with the fiscal expenditure authority that the listed agencies have pursuant to statute and the administrative provisions of this Act.

(b) Except as provided in this Act, the funds appropriated pursuant to this Act shall be expended by the respective expenditure authority pursuant to 1 CMC § 7401.

CHAPTER V. REPROGRAMMING AUTHORITY**Section 501. Reprogramming Authority**

(a) Authority to reprogram appropriated funds shall be as provided under 1 CMC §§ 7402 and 7504, unless otherwise specified in this Act.

(b) Except as provided herein, 1 CMC §7402(b) is suspended to provide the Governor with 100% reprogramming authority within the Executive Branch and Independent Programs. Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in writing to the Presiding Officers of the Legislature, Chairman of the House Committee on Appropriations and the Chairman of the Senate Committee on Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such reports shall include a description of each item reprogrammed, the reason for each reprogramming, the change in the approved budget caused by the reprogramming, the cumulative amount of all reprogramming during the fiscal year, and such other information as may be requested by the chairmen. The

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1 Governor shall submit to the presiding officers and chairmen an annual summary of all
2 reprogramming activity within 60 days after the end of a fiscal year.

3 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

4 **Section 601. Utilities.** The amount appropriated for the payment of utilities shall not
5 be reprogrammed, nor shall other appropriations be reprogrammed for the payment of
6 utilities, except for the purpose of covering increased utility costs due to rate increases.

RT { 7 ~~Provided, however, that the funds appropriated for utilities for the First and Second~~
8 ~~Senatorial District may be reprogrammed by the respective Mayor for other purposes.~~

9 **Section 602. Hiring Restriction.** No new or vacant position shall be filled in the
10 executive branch, except for positions which are essential for the delivery of public services
11 as determined by the Governor. The Governor shall approve the filling of new and vacant
12 position prior to the announcement of the position.

13 **Section 603. NOPs – Vacant Holding Account.** The NOP ceiling for the entire
14 Executive Branch includes 50 NOPs which shall be allocated to a Vacant Holding Account in
15 the Other Offices of the Governor and Lt. Governor, which may be filled by the Governor or
16 Lt. Governor, subject to the following:

17 (a) The NOPs shall be restricted to positions that are essential to the delivery
18 of public services;

19 (b) The Governor submits a quarterly report to the legislature on the utilization
20 of these 50 NOPs as follows:

21 (1) Job title and job code

22 (2) Department to which the NOP is assigned

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1 (3) Base salary, grade/step if applicable

2 (4) Date of hire

3 **Section 604. Public Auditor's Fee.** Notwithstanding 1 CMC §7831, any remaining
4 balance at the end of the fiscal year of the Public Auditor's Fee of 1% (one percent) of the
5 total appropriations for each government agency's operations and activities shall be applied
6 to the Department of Finance for the purpose of strengthening our information technology
7 (IT) capabilities and to ensure our IT system is reliable and secure.

8 **Section 605. Salary Cap Exemption.**

9 (a) 1 CMC § 8245(c) is hereby amended for fiscal year 2017 to increase the annual
10 salary of the resident department heads of the First and Second Senatorial District to
11 \$45,000.00. The resident department heads are responsible for the operations of all the
12 divisions of each department and this salary exemption corresponds to their current duties
13 and responsibilities;

14 (b) 1 CMC § 28003 is hereby amended for fiscal year 2017 to increase the annual
15 salary of the resident deputy commissioners of the Department of Fire and Emergency
16 Medical Services for the islands of Rota and Tinian to \$45,000.00;

17 (c) 1 CMC § 8245(f) is hereby amended for fiscal year 2017 to increase the annual
18 salary of the special assistant for management and budget/CIP administrator to not less than
19 \$62,000.00, which shall be taken from BU 1014; and

20 (d) Director of Electronic Data Processing shall be paid a base salary of \$49,266.00
21 out of BU 1160 and Director of Procurement and Supply shall be paid a base salary of
22 \$49,266.00 out of BU 1140.

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CHAPTER VII. APPROPRIATIONS.

Section 700. In General.

(a) Funds designated in Chapter II as available for appropriation for FY 2017 are hereby appropriated pursuant to this Chapter; and

(b) No business unit's maximum number of positions shall exceed the authorized number of positions established in this Chapter, unless authorized by a joint resolution of the legislature.

Section 701. Appropriation. The amount of \$142,209,601.00 is hereby appropriated as set forth in the attached Schedule A which is inclusive of the Department of Public Lands.

Section 702. Judicial Branch.

(a) The Number of Personnel and appropriations for personnel, operations, and utilities for the Judicial Branch shall be as shown in Schedule A.

(b) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds appropriated to the Judicial Branch in Schedule A in Business Units 1690, 1691, 1692, 1694 and Drug Court shall be reduced. The Chief Justice shall be the expenditure authority for the Judicial Branch.

(c) Superior Court, BU 1690.

~~(1) From the funds appropriated for Personnel, three new NOPs for a Deputy Clerk and two Probation Officer I shall be paid a base salary as shown in Schedule B-1; and~~

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PT { 1 ~~(d) Judiciary Administrative Office, BU 1694. From the funds appropriated for~~
2 ~~personnel, the employees listed under numbers 14 and 18 on the Personnel Worksheet shall~~
3 ~~be paid a base salary as shown in Schedule B; and~~

4 (e) Drug Court.

5 (1) From the funds appropriated for personnel under the Drug Court, five
6 new NOPs for the Drug Court.

7 (2) Convert Administrative Officer position to Probation Officer for the
8 Drug Court.

9 **Section 703. Legislative Branch.**

10 The Number of Personnel and appropriations for personnel, operations, and utilities
11 for the Legislative Branch shall be as shown in Schedule A.

12 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds
13 appropriated to the Legislature shall be reduced.

14 (b) Salaries of Legislative Members.

15 (1) The amount appropriated under this section to the House of
16 Representatives under "personnel" shall be used to fund the salaries and benefits of
17 the members of the House of Representatives. The expenditure authority for the
18 amounts appropriated shall be the Speaker of the House.

19 (2) The amount appropriated under this section to the Senate under
20 "personnel" shall be used to fund the salaries and benefits of the members of the
21 Senate. The expenditure authority for the amounts appropriated shall be the President
22 of the Senate.

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1 (c) Members' Office Accounts and Employees.

2 (1) Notwithstanding 1 CMC §7401(c) to the contrary, each member shall be
3 the expenditure authority of the funds allocated to their individual sub-account;

4 (2) Funds allocated for the operation of the member's office, including, but
5 not limited to, the personnel costs of the member's employees and expenditures as
6 authorized by the adopted rules of the Senate in the case of the Senate member, or the
7 adopted rules of the House of Representatives in the case of a House member, or the
8 Legislative Bureau, may be expended to defray travel and incidental expenses for the
9 purpose of attending to legislative business outside the member's senatorial district;
10 provided that a member may receive a 1 month advancement of funds allocated to his
11 or her office for expenditures;

12 (3) Allocation of the maximum number of positions among House members
13 shall be governed by the rules of the House; and

14 (4) Allocation of the maximum number of positions among Senate members
15 shall be governed by the rules of the Senate.

16 (d) Senate and House Leadership Accounts. The leadership account of each house
17 shall be \$300,000.00. The presiding officer of each respective house, or his lawfully
18 authorized designee, shall be the expenditure authority and shall use such funds to support
19 the operations and activities of the House of Representatives and Senate in accordance with
20 its rules, provided that the presiding officer distributes a portion of the total appropriation in
21 equal amounts to all the standing committees for their operations and activities.

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1 (e) Legislative Bureau, BU 1770. The Number of Personnel and appropriations for
2 personnel, operations, and utilities for the Legislative Bureau shall be as shown in Schedule
3 A.

4 ~~— (1) From the funds appropriated for Personnel, the employees listed under~~
5 ~~numbers 4, House Journal Clerk; 12, Librarian; 16, Senate Sergeant-at-Arms; 18,~~
6 ~~Web Content Editor; and 22, Fiscal Analyst, shall be paid a base salary as shown in~~
7 ~~Schedule B;~~

8 ~~— (2) From the funds appropriated for Personnel, three new NOPs; one~~
9 ~~Assistant Delegation Clerk; one Legislative Researcher; one Fiscal Analyst, and shall~~
10 ~~be funded as shown in Schedule B-1;~~

11 (3) Except for Bureau employees with adjusted salaries in accordance with
12 subsection (e)(1) of this section, all other Bureau employees' salaries shall be
13 increased by 5 percent; and

14 (4) The expenditure authority of the funds appropriated for the Legislative
15 Bureau shall be the Director of the Legislative Bureau or his or her lawfully
16 authorized designee.

17 (f) Northern Marianas Youth Congress, BU 1593. The Number of Personnel and
18 appropriations for personnel and operations for Youth Congress shall be as shown in
19 Schedule A.

20 ~~— (1) From the funds appropriated for Personnel, the employee listed as number~~
21 ~~1 on the Personnel Worksheet shall be paid a base salary as shown in Schedule B; and~~

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(2) The expenditure authority is vested in the Director of the Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands Youth Congress.

Section 704. Executive Branch. The appropriation for the Executive Branch shall be as shown in Schedule A.

(a) Except as provided in this section, the Governor shall have authority to expend, obligate, encumber, otherwise commit, all the funds appropriated to the Office of the Governor and all Other Offices of the Governor.

(b) The Lt. Governor shall be the expenditure authority of the funds appropriated to the Office of the Lt. Governor.

~~From the funds appropriated under Personnel, one new NOP for Legal Counsel shall be paid a base salary as shown in Schedule B 1.~~

(c) Department of Community & Cultural Affairs.

~~(1) Division of Youth Services, BU 1220. From the funds appropriated for Personnel, the employees listed under numbers 8 and 14 on the Personnel Worksheet shall be paid a base salary as shown in Schedule B;~~

~~(2) Child Care Licensing Program, BU 1223. From the funds appropriated for Personnel, the employee listed as number 3 on the Personnel Worksheet shall be paid a base salary as shown in Schedule B;~~

~~(3) Chamorro Carolinian Language Commission, BU 1557. From the funds appropriated for Personnel, the employee listed as number 3 on the Personnel Worksheet shall be paid a base salary as shown in Schedule B; and~~

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1 (4) Low Income Home Energy Assistant Program, BU 1252.

2 ~~(A) From the funds appropriated for Personnel, the employee listed as~~
3 ~~number 2 on the Personnel Worksheet shall be paid a base salary as shown in~~
4 ~~Schedule B;~~

5 ~~(B) From the funds appropriated for Personnel, one new NOP for~~
6 ~~Eligibility Supervisor and shall be paid a base salary as shown in Schedule B-~~
7 ~~1.~~

8 ~~(5) Historic Preservation Office, BU 1230. From the funds appropriated for~~
9 ~~Personnel, one new NOP for Historic Preservation Technician II and shall be paid a~~
10 ~~base salary as shown in Schedule B-1.~~

11 ~~(6) Childcare Licensing Program, BU 1223. From the funds appropriated for~~
12 ~~Personnel, one new NOP for Health and Safety Inspector and shall be paid a base~~
13 ~~salary as shown in Schedule B-1.~~

14 ~~(d) Department of Labor, Employment Services Citizen Employment, BU 1330. From~~
15 ~~the funds appropriated for Personnel, the employee listed as number 4 on the Personnel~~
16 ~~Worksheet shall receive a base salary as shown in Schedule B.~~

17 (e) Department of Lands and Natural Resources

18 (1) Division of Parks and Grounds, BU 1440. From the funds appropriated
19 for Personnel, \$30,000.00 shall be used to hire two new NOPs for Park Rangers and
20 shall be paid a base salary of \$15,000.00 each; and

21 (2) Out of BU 1400, \$80,000 shall be used for the professional service
22 contract for veterinarian care under the Department of Lands and Natural Resources.

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1 (f) Department of Public Safety.

2 (1) From the operations appropriation of DPS the amount of \$50,000.00 shall
3 be used for personnel overtime. The Commissioner may reprogram funds pursuant to
4 1 CMC §7402(c).

RT { 5 ~~(2) Administration, BU 1362. From the funds appropriated for Personnel, the~~
6 ~~employee listed as number 15 on the Personnel Worksheet shall be paid a base salary~~
7 ~~as shown in Schedule B.~~

8 (g) Department of Public Works.

RT { 9 ~~(1) Building Safety Code, BU 1470. From the funds appropriated for~~
10 ~~Personnel, the employees listed under numbers 17 and 18 on the Personnel Worksheet~~
11 ~~shall receive a base salary as shown in Schedule B.~~ Provided that the electrical
12 engineer and mechanical engineer are licensed and certified in their discipline;

13 (2) Technical Services, BU 1490.

RT { 14 ~~(A) From the funds appropriated for Personnel, the employee listed as~~
15 ~~number 26 on the Personnel Worksheet shall receive a base salary as shown in~~
16 ~~Schedule B.~~ Provided that the structural engineer is licensed and certified as a
17 structural engineer as shown in Schedule B;

RT { 18 ~~(B) From the funds appropriated for Personnel, two new NOPs for~~
19 ~~Architectural Engineers shall be paid a base salary as shown in Schedule B-1;~~

RT { 20 ~~(C) From the funds appropriated for Personnel, the amount for 50/50~~
21 ~~percent matching shall be funded under Technical Services as shown in~~
22 ~~Schedule B.~~

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PT { 1 ~~(3) Division of Roads and Grounds, BU 1484. From the funds appropriated~~
2 ~~under Personnel, two new NOPs for Trades Helper shall be paid a base salary as~~
3 ~~shown in Schedule B-1.~~

4 (h) Department of Fire and Emergency Medical Services. The Commissioner of Fire
5 and EMS shall be the expenditure authority of the funds appropriated to the central
6 Department of Fire and Emergency Medical Services. The Mayors of the First and Second
7 Senatorial Districts shall be the expenditure authority of the funds appropriated to the
8 Department of Fire & EMS in Tinian and Rota, respectively.

PT { 9 ~~(i) Saipan Zoning Board, BU 1555. From the funds appropriated under Personnel,~~
10 ~~three NOPs; one Enforcement Supervisor and two Enforcement Technicians and shall be paid~~
11 ~~a base salary as shown in Schedule B-1.~~

12 **Section 705. First Senatorial District – Rota.** The Number of Personnel and
13 appropriations for personnel, operations, and utilities for the First Senatorial District shall be
14 as shown in Schedule A.

15 (a) Except as provided in this section, the Mayor of Rota shall have authority to
16 expend, obligate, encumber, and otherwise commit, all the funds appropriated to the First
17 Senatorial District; provided the amount of \$400,000.00 from BU 1065 from the Mayor's
18 allocation shall be appropriated and disbursed as payment to the employees of the First
19 Senatorial District pursuant to Public Law 7-31 and \$45,056.00 (inclusive of benefits) for the
20 30 percent retirement bonus. Appropriations to the Municipal Council shall be divided and
21 distributed equally to each member of the Municipal Council in separate accounts. Each
22 Municipal Council member shall be the expenditure authority of funds distributed to him/her.

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1 Additionally, except as provided in this section, in accord with the Superior Court's decision
2 in the case of *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident
3 government departments in the First and Second Senatorial districts respectively unless the
4 Governor revokes expenditure authority in a manner consistent with the Superior Court's
5 holding in *Inos v. Tenorio*, to wit: expenditure authority over resident departments that are
6 primarily concerned with the delivery of public services can be revoked only on a prior
7 showing of just cause, but the Governor has discretion to revoke expenditure authority over
8 those departments that are primarily concerned with enforcing the law.

9 (b) Mayor of Rota, BU 1065.

10 \$30,000.00 shall be used for the procurement of one van for Rota
11 Liaison/Medical Referral in Saipan and \$20,000.00 shall be used under the
12 expenditure authority of the Rota Mayor for the repair or renovation of the leaching
13 field/septic tank and water reservoir at the Marianas Medical Referral Center on
14 Saipan.

15 (c) Any shortfall in the funds from the funds appropriated as a result or due to
16 payment of overtime, retirement, or benefits shall be borne by the municipality;

RT { 17 ~~(d) Rota Agriculture, BU 1412. From the funds appropriated for Personnel, one new~~
18 ~~NOP for a Conservation Coordinator and shall be paid a base salary as shown in Schedule B-~~
19 ~~1;~~

20 ~~(e) Rota Fish and Wildlife, BU 1422. From the funds appropriated for Personnel, one~~
21 ~~new NOP for Conservation Inspector I shall be paid a base salary as shown in Schedule B 1;~~

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1 ~~(f) Rota Customs, BU 1152. From the funds appropriated for Personnel, one new~~
 2 ~~NOP for a K9 Inspector and shall be paid a base salary as shown in Schedule B-1;~~

3 ~~(g) Rota Parks and Recreation, BU 1442. From the funds appropriated for Personnel,~~
 4 ~~one new NOP for Trades Technician I and shall be paid a base salary as shown in Schedule~~
 5 ~~B-1;~~

6 ~~(h) When vacancies occur in FY 2017 in the Office of the Mayor, the Mayor shall use~~
 7 ~~the corresponding budgeted salary for the vacant positions to fund the municipal employees~~
 8 ~~funded from the \$2,000,000.00 casino license fee for the First Senatorial District, subject to~~
 9 ~~appropriation by the Rota Legislative Delegation.~~

10 **Section 706. Second Senatorial District – Tinian & Aguiguan.** The Number of
 11 Personnel and appropriations for personnel, operations, and utilities for the Second Senatorial
 12 District shall be as shown in Schedule A.

13 (a) Except as provided in this section, Mayor of Tinian and Aguiguan shall have
 14 authority to expend, obligate, encumber, otherwise commit or reprogram, all the funds
 15 appropriated to the Second Senatorial District. Appropriations to the Municipal Council shall
 16 be divided and distributed equally to each member of the Municipal Council in separate
 17 accounts. Each Municipal Council member shall be the expenditure authority of funds
 18 distributed to him/her. Additionally, in accord with the Superior Court's decision in the case
 19 of *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident
 20 government departments in the First and Second senatorial districts respectively unless the
 21 Governor revokes expenditure authority in a manner consistent with the Superior Court's
 22 holding in *Inos v. Tenorio*, to wit: expenditure authority over resident departments that are

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1 primarily concerned with the delivery of public services can be revoked only on a prior
2 showing of just cause, but the Governor has discretion to revoke expenditure authority over
3 those departments that are primarily concerned with enforcing the law;

RT { 4 ~~(b) Public Law 17-80 is temporarily suspended for Fiscal Year 2017 with respect to~~
5 ~~the recruitment, job classification and salary scale for the Assistant Deputy Directors of the~~
6 ~~Department of Labor, Department of Public Works, and the Department of Lands and~~
7 ~~Natural Resources for the Second Senatorial District;~~

8 ~~(c) Department of Labor, Tinian, BU 1281. From the funds appropriated for~~
9 ~~Personnel, the employee listed as number 2 on the Personnel Worksheet the Assistant~~
10 ~~Resident Director of Labor shall be paid a base salary as shown in Schedule B;~~

11 (d) Department of Lands and Natural Resources, Tinian

12 (1) Division of Agriculture, Tinian, BU 1411.

RT { 13 ~~(A) From the funds appropriated for Personnel, the employee listed as~~
14 ~~number 2 on the Personnel Worksheet, the Assistant Resident Department~~
15 ~~Head of Lands and Natural Resources, shall be paid a base salary as shown in~~
16 ~~Schedule B;~~

17 ~~(B) From the funds appropriated for Personnel, two new NOPs; one~~
18 ~~Quarantine Officer I, and one Quarantine Inspector II, and shall be paid a base~~
19 ~~salary as shown in Schedule B-1;~~

20 (C) \$75,000.00 shall be used for the procurement of one tractor with
21 mower and disc attachment.

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RT { 1 ~~(2) Division of Fish and Wildlife, Tinian, BU 1421. From the funds~~
2 ~~appropriated for Personnel, one new NOP for Conservation Officer shall be paid a~~
3 ~~base salary as shown in Schedule B-1;~~

RT { 4 ~~(e) DPW, Division of Operations and Maintenance, Tinian BU 1481. From the funds~~
5 ~~appropriated for personnel, the employee listed as number 2 on the Personnel Worksheet, the~~
6 ~~Assistant Resident Director of Public Works shall be paid a base salary as shown in Schedule~~
7 ~~B;~~

8 (f) Department of Public Safety (DPS), Tinian, BU 1351.

9 (1) \$40,000.00 shall be used for the procurement of one vehicle for the patrol
10 section; and

RT { 11 ~~(2) From the funds appropriated for Personnel, two new NOPs for a Trades~~
12 ~~Specialist II and Police Officer III, and shall be paid a base salary as shown in~~
13 ~~Schedule B-1; and~~

14 (3) \$25,000.00 shall be used for the "War on Ice".

15 (g) Department of Finance (DOF),

RT { 16 ~~(1) Division of Revenue and Taxation, Tinian, BU 1131. From the funds~~
17 ~~appropriated for Personnel, one new NOP for Revenue Technician I shall be paid a~~
18 ~~base salary as shown in Schedule B-1;~~

RT { 19 ~~(2) Division of Customs Service, Tinian, BU 1151. From the funds~~
20 ~~appropriated for Personnel, one new NOP for Customs Inspector I shall be paid a base~~
21 ~~salary as shown in Schedule B-1;~~

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1 (h) Out of the funds earmarked under 4 CMC § 1511(d) for the Second Senatorial
2 District's share of \$75,000.00, the amount of \$40,000.00 shall be used for the procurement of
3 one vehicle for patrol section of DPS, Tinian;

4 (i) Mayor of Tinian, BU 1063.

5 \$25,000.00 shall be used for the procurement of one vehicle for the
6 Department of Community and Cultural Affairs, Tinian.

7 (j) The NOP ceiling for the Second Senatorial District shall include 23 NOPs which
8 shall be allocated to a Vacant Holding Account created under the account of the Office of the
9 Mayor, which may be filled by the Office of the Mayor subject to the following:

10 (1) The NOPs shall be restricted to positions under the Office of the Mayor;

11 (2) The Mayor shall submit a quarterly report to the legislature on the
12 utilization of these 23 NOPs as follows:

13 (A) Job title and job code

14 (B) Base salary, grade/step if applicable; and

15 (C) Date of hire.

16 (k) Any shortfall in the funds from the funds appropriated as a result or due to
17 payment of overtime, retirement, or benefits shall be borne by the municipality.

18 **Section 707. Third Senatorial District – Mayor of Saipan; Mayor of the Northern**
19 **Islands; and Saipan and Northern Islands Municipal Council.** The Number of Personnel
20 and appropriations for personnel, operations, and utilities for the Office of the Mayor of
21 Saipan, Office of the Mayor of the Northern Islands, and the Saipan and Northern Islands
22 Municipal Council shall be as shown in Schedule A.

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1 The Mayor of Saipan, the Mayor of the Northern Islands, and the Chairperson of the
2 Municipal Council for Saipan and the Northern Islands shall be the expenditure authority for
3 appropriations for their respective offices.

4 **Section 708. Boards and Commissions.**

5 (a) Board of Civil Service Commission, BU 1540.

6 ~~(1) From the funds appropriated for Personnel, one new NOP for Executive~~
7 ~~Assistant and shall be paid a base salary as shown in Schedule B-1.~~

8 **Section 709. Other Programs.** The FY 2017 budget appropriation for the programs
9 under this section shall be as shown in Schedule A.

10 (a) Northern Marianas College. The president of the Northern Marianas College or
11 his/her designee shall be the expenditure authority of the appropriated funds;

12 (b) Marianas Visitors Authority. The chairperson of the Board of Directors of the
13 Marianas Visitors Authority or his/her designee shall be the expenditure authority of the
14 appropriated funds; and

15 (c) Public School System. The Commissioner of Education or his/her designee shall
16 be the expenditure authority of the appropriated funds under BU 1607. Funds allocated to
17 PSS shall not be used for personnel and operations of the Board of Education.

18 (1) Provided that the amount of \$140,000 from the appropriated funds for the
19 operations of the Public School System shall be allocated as follows:

20 (A) \$40,000 to the Carolinian Bilingual Bicultural Program for
21 supplies and materials, professional development, printing and reprinting

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1 materials and shall be administered by the Office of Curriculum and
2 Instruction.

3 (B) \$80,000 to the Chamorro Bilingual Bicultural Program for
4 supplies and materials, professional development, printing and shall be
5 administered by the Office of Curriculum and Instruction; provided that
6 \$30,000 for the student off-island competition activities for Saipan, provided
7 that Rota and Tinian shall each receive \$5,000 and Saipan shall receive
8 \$20,000.

9 (C) \$20,000.00 for inter-island scholastic sports activities, provided
10 that \$10,000 is allocated for Saipan, \$5,000.00 for Tinian, and \$5,000.00 Rota.

11 (2) Notwithstanding any law to the contrary, any Public School System
12 employee with a doctorate degree shall be paid an annual salary of \$60,000.00.

13 (d) Board of Education. The chairperson of the Board of Education or his/her
14 designee shall be the expenditure authority of the appropriated funds under business unit
15 1624. The funds appropriated to the Board of Education shall include the cost and expenses
16 of the student and teacher representatives to the Board of Education.

17 (e) CHCC Subsidy. The amount shown under CHCC Subsidy in Schedule A shall be
18 for the purpose indicated below:

19 Notwithstanding Public Law 13-38, \$250,000.00 from the \$500,000 allotted to
20 BU 1507 CHCC Subsidy, Tobacco Control Fund, Section 713(a)(3) of this Act shall
21 be reserved for the Community Counseling Program under the Community Guidance
22 Center.

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1 **Section 710. Independent Programs.** The FY 2017 budget appropriation for the
2 agencies under this section shall be as shown in Schedule A.

3 (a) Joeten-Kiyu Public Library. The chairperson of the Commonwealth Library
4 Council shall be the expenditure authority of the appropriated funds.

5 (b) Commonwealth Museum, BU 3661. The chairperson of the Board of Governors
6 of the Commonwealth Museum shall be the expenditure authority of the appropriated funds.

7 ~~(1) From the funds appropriated for Personnel, the employee listed as~~
8 ~~number 3, Office Assistant, on the Personnel Worksheet, shall be restructured to~~
9 ~~Administrative Officer and shall be paid a base salary as shown in Schedule B;~~

10 ~~(2) From the funds appropriated for Personnel, one new NOP for Museum~~
11 ~~Curator shall be paid a base salary as shown in Schedule B-1;~~

12 (c) Ayuda Network. The chairperson of the board of directors shall be the
13 expenditure authority of the appropriated funds.

14 (d) KARIDAT. The executive director of KARIDAT shall be the expenditure
15 authority of the appropriated funds.

16 (e) For the Domestic Violence Task Force, expenditure authority is vested in the
17 Family Violence Task Force chairperson with concurrence of the Family Violence Task
18 Force coordinator.

19 (f) Elected Attorney General. The Attorney General shall be the expenditure
20 authority of the appropriated funds.

21 (g) Funds appropriated to the Northern Marianas Sports Association shall not be used
22 for travel.

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1 (h) The expenditure authority of the funds appropriated for the Public Assistance
2 Program shall be the Governor's Authorized Representative (GAR).

3 (i) Medical Referral.

4 (1) The budget for Medical Referral Services shall be as shown in
5 Schedule A.

6 (2) Notwithstanding P.L. 13-38, the funds allotted to BU 1979, Medical
7 Referral Services from the Tobacco Control Fund, Section 713(a)(2), sufficient funds
8 shall be allotted to fund the following NOPs for the CNMI/Guam Medical Referral
9 Office:

10 (i) Two new Medical Referral Assistants hired from Saipan;

11 (ii) One new Medical Referral Assistant hired from Rota; and

12 (iii) One new Medical Referral Assistant hired from Tinian.

13 Provided that the new hires must include an employee who is proficient in each or
14 both of the indigenous languages of the CNMI.

15 (j) The appropriation for the Commonwealth Advocates for Recovery Effort shall be
16 as shown in Schedule A.

17 (k) Northern Marianas Sports Association, BU 1531.

18 ~~(1) The employees listed under numbers 1, 2, and 3 on the Expenditure~~
19 ~~Worksheet shall be paid a base salary as shown in Schedule B; and~~

20 ~~(2) From the funds appropriated for Personnel, two new NOPs for~~
21 ~~Administrative Officer and Sports Coordinator and shall be paid a base salary as~~
22 ~~shown in Schedule B-1.~~

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1 (l) For programs and activities not specifically mentioned, the expenditure authority
2 shall be the Secretary of Finance.

3 ~~(m) Commonwealth Public Utilities Commission (CPUC).~~

4 ~~Notwithstanding 4 CMC §8426, the CPUC expenditure authority may spend in excess~~
5 ~~of \$135,000.00.~~

6 **Section 711. Department of Public Lands.**

7 (a) Pursuant to 1 CMC §2803, \$5,184,376.00 is appropriated to the Department of
8 Public Lands.

9 (b) Pursuant to 1 CMC §2806(f), up to \$1,000,000.00 of operational funds under BU
10 1950 shall be used for the establishment and adoption of a comprehensive land use plan for
11 the Commonwealth.

12 **Section 712. Reporting Requirements.** The expenditure authorities of the
13 foregoing activities listed in Chapter VII shall submit to the presiding officers of the
14 legislature, at the end of each quarter, a fund status report on the expenditures for personnel
15 and operations of each government entity, and the payments of the public auditor's fee, for
16 the quarter ended and, if applicable, year-to-date totals as of the close of the reporting period.

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Section 713. Outside Sources. The Administration has listed the following amounts from sources outside the General Fund which have not been identified as available for appropriation:

SOURCE	PROJECTED AMOUNT	AGENCY SUPPLEMENTED
(a) Tobacco Control	\$1,821,122.00	(1) Medicaid Reimbursement BU1951 \$321,122.00
		(2) Medical Referral Services BU1979 \$1,000,000.00
		(3) CHCC Subsidy BU1507 \$500,000.00
(b) Tobacco Settlement	\$1,444,769.00	(1) Medicaid Reimbursement BU1951 \$115,581.00
		(2) CHCC Subsidy BU1507 \$462,326.00
		(3) PSS BU1607 \$288,954.00
		(4) Coalition of Private Schools \$108,358.00
		(5) Office of Youth Services BU 1020 \$180,596.00
		(6) Rota Mayor BU1065 \$144,477.00
		(7) Tinian and Aguiguan Mayor BU1063 \$144,477.00

HOUSE BILL 19-196, SS1, CCS1

1 (c) Compact Impact.

2 The Compact Impact funds of \$2,309,362.00 shall be allotted to the eligible agencies
3 listed below and any other eligible agencies, based on the data collected on the number
4 citizens served pursuant to U.S. P.L.108-188.

5 (1) Youth Services

6 (2) Corrections, Commissioner

7 (3) Emergency Services

8 (4) Police

9 (5) Karidat

10 (6) CHCC Subsidy

11 (7) PSS

12 (8) NMC

13 (9) Public Defender

14 (10) Superior Court

15 (d) Commonwealth Worker Fund (Source: U.S.P.L. 110-229) \$1,606,854.00

16 The sum of \$1,606,854.00 in Commonwealth Worker Fee Funds is to be administered
17 by the Secretary of the Department of Labor in collaboration with the educational entities.
18 The funds are restricted solely for the purpose of ongoing vocational educational curricula
19 and program development by Commonwealth educational entities.

20 The Secretary of Labor shall collaborate with partners such as the Northern Marianas
21 College and the Northern Marianas Trade Institute (NMTI) to ensure funds are directed
22 specifically towards the intent of the program.

HOUSE BILL 19-196, SS1, CCS1

1 expenditure authority of the affected civil service employees shall process the Notice of
2 Personnel Actions to take effect on October 1, 2016.

3 **Section 802. Earmarked Cancer Fund.** Pursuant to 4 CMC §1402(g)(2), out of the
4 \$1,333,500.00 earmarked for the Cancer Fund Special Account, Section 201(a)(3), the
5 amounts listed below shall be transferred to the appropriate expenditure authority and shall
6 be used for the following:

7 (a) \$250,000.00, in addition to the P.L. 19-16 appropriation, shall be used for the
8 CNMI Medical Referral stipends for patients and escorts on medical referrals outside of the
9 Commonwealth. The expenditure authority shall be Director of the CNMI Medical Referral;
10 and

11 (b) \$100,000 shall be used for Rota Inter-island Medical Referral patients' lodging
12 accommodations. The expenditure authority shall be the CHCC CEO.

13 **Section 803. Judgments and Settlements Against Government.** The amount of
14 \$1,010,000.00 under BU 1623 shall be used to pay the final judgments and settlements,
15 excluding interest: based on the following:

16 (a) Judgments and settlements in the amount of \$150,000.00 and below
17 shall be paid in full;

18 (b) Judgments and settlements above \$150,000.00 shall be paid proportionately;

19 (c) The expenditure authority of the funds appropriated for the judgments and
20 settlements against government shall be the Secretary of Finance in consultation with the
21 Attorney General; and

HOUSE BILL 19-196, SS1, CCS1

1 (d) Any unencumbered appropriation in BU 1623 shall be deposited in a non-lapsing
2 account for judgments and settlements against the government.

CHAPTER IX. GENERAL PROVISIONS

3
4 **Section 901. Severability.** If any provision of this Act, or its application to any
5 person or circumstance, is held invalid, the invalidity does not affect other provisions or
6 applications of the Act which can be given effect without the invalid provision or
7 applications, and to this end the provisions of this Act are severable.

8 **Section 902. Savings Clause.** This Act and any repealer contained herein shall not be
9 construed as affecting any existing right acquired under contract or acquired under statutes
10 repealed or under any rule, regulation or order adopted under the statutes. Repealers contained
11 in this Act shall not affect any proceeding instituted under or pursuant to prior law. The
12 enactment of this Act shall not have the effect of terminating, or in any way modifying, any
13 liability civil or criminal, which shall already be in existence at the date this Act becomes
14 effective.

HOUSE BILL 19-196, SS1, CCS1

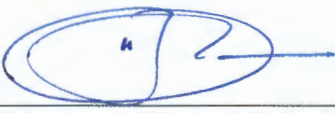
1 **Section 903. Effective Date.** This Act shall take effect upon its approval by the
2 Governor, or its becoming law without such approval.

Attested to by:



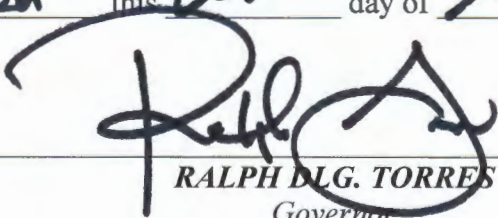
Linda B. Muña, House Clerk

Certified by:



SPEAKER RAFAEL S. DEMAPAN
House of Representatives
19th Northern Marianas Commonwealth Legislature

Approved this 28th day of September, 2016



RALPH DLG. TORRES
Governor
Commonwealth of the Northern Mariana Islands

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch:						
Supreme Court	1691	11	\$890,647	\$8,906	\$0	\$899,553
Superior Court	1690	50	\$2,366,143	\$23,661	\$0	\$2,389,804
Judiciary Administrative Office	1694	20	\$658,176	\$787,794	\$586,569	\$2,032,539
Law Revision Commission	1692	5	\$271,014	\$21,193	\$0	\$292,207
Drug Court	New	5	\$267,289	\$93,977	\$0	\$361,266
Total		91	\$4,453,269	\$935,531	\$586,569	\$5,975,369
Legislative Branch:						
House of Rep.	1722	20	\$1,078,096	\$0	\$0	\$1,078,096
House Members Allocation	1722A	45	\$0	\$1,800,000	\$0	\$1,800,000
House Leadership Account	1754	0	\$0	\$300,000	\$0	\$300,000
Senator Salaries	1762	9	\$525,858	\$0	\$0	\$525,858
Senate Members Allocation	1764A	27	\$0	\$810,000	\$0	\$810,000
Senate Leadership Account	1764	0	\$0	\$300,000	\$0	\$300,000
Legislative Bureau	1770	27	\$1,715,883	\$322,000	\$71,400	\$2,109,283
CNMI Youth Congress	1593	1	\$28,367	\$16,172	\$0	\$44,539
Total		129	\$3,348,204	\$3,548,172	\$71,400	\$6,967,777

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Executive Branch:						
Governor's Office	1011	15	\$745,700	\$374,469	\$25,965	\$1,146,134
Lt. Governor's Office	1050	13	\$659,583	\$223,020	\$28,400	\$911,003
Other Offices of Gov & Lt. Gov:						
Management and Budget	1014	7	\$319,556	\$71,019	\$0	\$390,575
Administrative Services	1016	28	\$806,547	\$183,191	\$180,000	\$1,169,738
Homeland Security and Emergency Management Office	1019	17	\$268,692	\$35,865	\$0	\$304,557
Office of Youth Affairs	1020	5	\$128,738	\$61,789	\$20,000	\$210,527
Board of Parole	1023	4	\$112,176	\$33,450	\$6,900	\$152,526
Office of Grants Management	1043	6	\$238,930	\$25,212	\$0	\$264,142
Public Defender	1190	8	\$414,260	\$135,672	\$10,000	\$559,932
Carolinian's Affairs Office	1201	5	\$124,168	\$78,157	\$15,000	\$217,325
Indigenous Affairs Office	1202	3	\$98,190	\$99,290	\$0	\$197,480
Veteran's Affairs Office	1251	4	\$145,758	\$71,738	\$8,000	\$225,496
Women's Affairs Office	1260	4	\$134,410	\$141,844	\$0	\$276,254
DEQ/Environmental Protection Act	1492	1	\$20,026	\$200	\$0	\$20,226
DEQ/Litter Control	1493	2	\$52,368	\$65,771	\$0	\$118,139
Environmental Quality Tinian	1494	1	\$19,638	\$196	\$0	\$19,834
Saipan Zoning Board	1555	9	\$336,139	\$34,952	\$3,000	\$374,091
Criminal Justice Planning Agency	1584	2	\$82,916	\$4,479	\$11,500	\$98,895
Vocational Rehabilitation Services	1915	0	\$0	\$71,453	\$0	\$71,453
Vacant Holding Account	N/A	50	\$0	\$0	\$0	\$0
Commonwealth Office of Transit Authority (COTA)	N/A	4	\$72,617	\$726	\$0	\$73,343
Subtotal Other Offices of Gov & Lt. Gov		160	\$3,375,129	\$1,115,004	\$254,400	\$4,744,533
Total		188	\$4,780,412	\$1,712,494	\$308,765	\$6,801,671
Department of Commerce:						
Secretary's Office	1300	11	\$402,314	\$30,916	\$27,950	\$461,180
Economic Development	1310	6	\$209,875	\$2,099	\$0	\$211,974
Central Statistics	1331	8	\$260,150	\$2,602	\$0	\$262,752
Alcoholic Beverage & Tobacco Control	1332	8	\$222,668	\$2,227	\$0	\$224,895
Enforcement & Compliance	1333	6	\$154,231	\$1,542	\$0	\$155,773
Workers Compensation Commission	1334	6	\$105,658	\$6,283	\$0	\$111,941
Total		45	\$1,354,896	\$45,669	\$27,950	\$1,428,515

House Bill No. 19-196, SS1, CCS1
CNMI GOVERNMENT
SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Community & Cultural Affairs:						
Secretary's Office	1200	9	\$315,683	\$135,967	\$50,000	\$501,650
Div. Youth Services	1220	16	\$402,219	\$44,062	\$8,000	\$454,280
Child Care Licensing Program	1223	4	\$102,197	\$12,498	\$9,000	\$123,694
Historic Preservation	1230	8	\$217,679	\$50,089	\$5,500	\$273,268
Office on Aging	1240	10	\$209,336	\$45,944	\$95,000	\$350,280
Council for Arts & Culture-SPN/TIQ/ROTA	1250	13	\$298,728	\$251,483	\$0	\$550,211
Low Income Home Energy Assist. Prog.	1252	3	\$82,515	\$9,688	\$80,000	\$172,202
Chamorro/Carolinian/Language Commission	1557	4	\$119,042	\$23,815	\$0	\$142,857
Total		67	\$1,747,398	\$573,545	\$247,500	\$2,568,443
Department of Corrections:						
Commissioner's Office	1335	111	\$2,827,419	\$922,856	\$300,000	\$4,050,275
Juvenile Detention Unit	1335A	18	\$482,560	\$21,996	\$0	\$504,556
Total		129	\$3,309,979	\$944,852	\$300,000	\$4,554,831
Department of Fire and Emergency Services :						
Administration	1339	10	\$391,062	\$7,951	\$0	\$399,013
Emergency Services	1339A	82	\$2,543,427	\$28,464	\$0	\$2,571,891
Fire Prevention & Arson Investigation	1339B	8	\$274,055	\$8,801	\$0	\$282,856
Emergency Medical Services	1339C	3	\$94,503	\$2,965	\$0	\$97,468
Logistics Support	1339D	3	\$116,288	\$410,042	\$96,000	\$622,330
Total		106	\$3,419,335	\$458,223	\$96,000	\$3,973,558
Department of Finance:						
Secretary 's Office	1100	8	\$315,846	\$60,011	\$100,000	\$475,857
Finance and Accounting Saipan	1110	23	\$633,860	\$55,713	\$0	\$689,573
Treasury	1120	10	\$243,515	\$64,320	\$0	\$307,835
Revenue and Taxation- Saipan	1130	34	\$840,157	\$183,473	\$0	\$1,023,630
Procurement & Supply- Saipan	1140	10	\$275,325	\$32,987	\$0	\$308,312
Customs Services- Saipan	1150	50	\$1,175,456	\$174,401	\$72,000	\$1,421,857
Electronic Data Processing	1160	10	\$262,488	\$252,608	\$0	\$515,096
Passport Office	1024	4	\$80,993	\$8,020	\$0	\$89,013
Total		149	\$3,827,640	\$831,533	\$172,000	\$4,831,173
Department of Labor:						
Secretary's Office	1275	6	\$212,300	\$34,436	\$23,929	\$270,665
Guest Worker Employment	1280	0	\$0	\$0	\$0	\$0
Administrative Hearing Office	1283	2	\$80,903	\$25,809	\$0	\$106,712
Employment Services Citizen Employment	1330	7	\$172,937	\$26,169	\$0	\$199,106
Workforce Investment Agency	1583	4	\$101,498	\$4,125	\$8,000	\$113,623
Enforcement Unit	3430	6	\$205,870	\$18,730	\$0	\$224,600
Total		25	\$773,508	\$109,269	\$31,929	\$914,706

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Lands & Natural Resources:						
Secretary's Office	1400	5	\$195,697	\$91,986	\$160,330	\$448,013
Agriculture	1410	31	\$639,785	\$105,440	\$0	\$745,225
Fish & Wildlife	1420	12	\$310,654	\$33,625	\$0	\$344,279
Parks & Grounds	1440	39	\$833,690	\$119,082	\$0	\$952,772
Soil & Water (SPN & NI) District	1461	1	\$24,332	\$2,529	\$0	\$26,861
Land Registration and Survey	1467	12	\$266,312	\$38,745	\$0	\$305,057
Total		100	\$2,270,470	\$391,407	\$160,330	\$2,822,207

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Public Safety:						
DPS Commissioner	1340	3	\$169,572	\$16,002	\$0	\$185,574
War on Ice Program	1340A	0	\$0	\$202,000	\$0	\$202,000
Police	1350	150	\$4,096,073	\$364,160	\$0	\$4,460,233
DPS Administration	1362	15	\$410,965	\$109,885	\$376,601	\$897,451
Bureau of Motor Vehicles	1365	10	\$205,175	\$37,999	\$0	\$243,174
Investigative Division	1370	0	\$0	\$23,735	\$0	\$23,735
Total		178	\$4,881,785	\$753,781	\$376,601	\$6,012,167
Department of Public Works:						
Secretary's Office	1471	13	\$466,937	\$1,078,809	\$100,000	\$1,645,746
Street Lights	1471A	0	\$0	\$0	\$1	\$1
Building Safety Code	1470	17	\$624,733	\$6,248	\$0	\$630,981
Roads and Grounds Division	1484	15	\$382,678	\$3,827	\$0	\$386,505
Technical Services	1490	28	\$1,047,705	\$10,478	\$0	\$1,058,183
Total		73	\$2,522,053	\$1,099,361	\$100,001	\$3,721,415
Total Executive Branch		1,060	\$28,887,476	\$6,920,135	\$1,821,076	\$37,628,686

House Bill No. 19-196, SS1, CCS1
CNMI GOVERNMENT
SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
First Senatorial District-Rota:						
Mayor Rota	1065	97	\$2,312,795	\$307,244	\$485,687	\$3,105,726
Municipal Council Rota	1066	13	\$245,476	\$58,712	\$0	\$304,188
Finance & Accounting Rota	1112	4	\$128,935	\$1,795	\$0	\$130,730
Revenue & Taxation Rota	1132	3	\$47,951	\$11,970	\$0	\$59,921
Procurement & Supply Rota	1142	2	\$40,813	\$4,448	\$0	\$45,261
Customs Service Rota	1152	7	\$169,934	\$50,685	\$0	\$220,619
Historic Preservation Rota	1232	3	\$71,932	\$7,587	\$0	\$79,519
Sports & Recreation Rota	1272	9	\$230,272	\$32,603	\$0	\$262,875
Labor Rota	1282	4	\$142,218	\$21,622	\$0	\$163,840
Commerce Rota (Economic Development Rota)	1312	6	\$159,715	\$12,909	\$0	\$172,624
Police Rota	1352	34	\$830,649	\$82,037	\$0	\$912,686
Fire & EMS-Rota	1353	17	\$525,169	\$46,662	\$0	\$571,831
Agriculture Rota	1412	20	\$500,822	\$50,812	\$0	\$551,634
Fish & Wildlife Rota	1422	7	\$110,798	\$10,241	\$0	\$121,038
Parks & Recreation Rota	1442	3	\$47,205	\$31,500	\$0	\$78,705
Soil and Water Conservation Rota	1463	1	\$23,463	\$1,799	\$0	\$25,262
Land Registration & Survey-Rota	1468	3	\$67,046	\$8,043	\$0	\$75,089
Public Works-Rota (Operations & Maintenance Rota)	1482	25	\$583,180	\$50,777	\$0	\$633,957
Public Library-Rota	1523	2	\$34,367	\$344	\$0	\$34,711
Total First Senatorial District-Rota		260	\$6,272,739	\$791,789	\$485,687	\$7,550,216

House Bill No. 19-196, SS1, CCS1
CNMI GOVERNMENT
SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Second Senatorial District-Tinian & Aguigan:						
Mayor Tinian	1063	110	\$2,554,691	\$559,017	\$544,159	\$3,657,867
Municipal Council Tinian	1064	4	\$109,398	\$73,006	\$5,000	\$187,404
Finance & Accounting Tinian	1111	2	\$80,524	\$19,878	\$0	\$100,402
Revenue & Taxation Tinian	1131	2	\$46,228	\$2,483	\$0	\$48,710
Procurement & Supply Tinian	1141	2	\$41,314	\$413	\$0	\$41,727
Customs Service Tinian	1151	4	\$113,605	\$5,450	\$0	\$119,054
Historic Preservation Tinian	1231	3	\$60,678	\$4,950	\$0	\$65,628
Aging Tinian	1241	3	\$80,444	\$11,409	\$0	\$91,853
Sports & Recreation Tinian	1271	4	\$113,833	\$35,630	\$0	\$149,463
Labor Tinian	1281	6	\$186,344	\$33,186	\$0	\$219,530
Commerce-Tinian (Economic Development Tinian)	1311	4	\$105,609	\$31,790	\$0	\$137,399
Public Safety Tinian	1351	34	\$934,135	\$163,871	\$0	\$1,098,007
Fire and EMS-Tinian	1351A	15	\$487,023	\$56,582	\$0	\$543,605
Agriculture Tinian	1411	13	\$356,856	\$121,839	\$0	\$478,696
Fish & Wildlife Tinian	1421	4	\$106,589	\$39,446	\$0	\$146,035
Parks & Recreation Tinian	1441	3	\$74,586	\$4,988	\$0	\$79,574
Soil & Water Conservation	1462	1	\$23,790	\$4,783	\$0	\$28,573
Public Works Tinian (Operations & Maintenance Tinian)	1481	10	\$262,788	\$38,969	\$0	\$301,757
Public Library Tinian	1524	3	\$58,914	\$17,759	\$0	\$76,673
Vacant Holding Account	N/A	23				
Total Second Senatorial District-Tinian		250	\$5,797,350	\$1,225,448	\$549,159	\$7,571,957
Third Senatorial District - Saipan & N. Is. Mayors & Municipal Council:						
Mayor Saipan	1061	58	\$1,432,488	\$664,420	\$35,000	\$2,131,908
Mayor Northern Islands	1060	17	\$289,460	\$206,410	\$10,000	\$505,870
Municipal Council Saipan	1062	3	\$72,839	\$39,226	\$3,188	\$115,253
Total Third Senatorial District-Saipan N.I. Mayor and Northern Islands		78	\$1,794,787	\$910,056	\$48,188	\$2,753,031

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Boards and Commissions:						
Board of Civil Service Commission	1540	2	\$100,188	\$220,090	\$6,000	\$326,278
Personnel Management Saipan	1026	17	\$658,557	\$84,474	\$24,000	\$767,031
Personnel Management Tinian	1027	2	\$72,847	\$8,945	\$3,600	\$85,392
Personnel Management Rota	1028	2	\$47,127	\$8,883	\$1,308	\$57,318
Election Commission	1551	5	\$173,589	\$213,138	\$10,000	\$396,727
Board of Professional Licensing	1556	3	\$104,031	\$44,421	\$5,000	\$153,452
Total Boards and Commissions		31	\$1,156,339	\$579,951	\$49,908	\$1,786,198

House Bill No. 19-196, SS1, CCS1
CNMI GOVERNMENT
SCHEDULE-A

	Business					
Activity/Function	Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Independent Programs:						
Scholarship Office	1033	6	\$169,726	\$1,969,644	\$6,000	\$2,145,370
Substance Abuse Prevention	1508	6	\$229,110	\$770,890	\$0	\$1,000,000
Public Assistance Matching	1515	0	\$0	\$151,000	\$0	\$151,000
NMI DB Employer Contributions	1526	0	\$0	\$0	\$0	\$0
NMI DC Employer Contributions	1527	0	\$321,416	\$3,214	\$0	\$324,630
Northern Marianas Sports Association	1531	5	\$173,882	\$50,798	\$36,000	\$260,680
La Fiesta Lease	1532	0	\$0	\$0	\$0	\$0
Gov't Health Insurance Employer Contributions	1533	0	\$2,487,964	\$24,880	\$0	\$2,512,844
DDC CNMI Respite Service Prog., PL14-36	1534	0	\$0	\$53,101	\$0	\$53,101
Breadfruit Program	1541	2	\$49,096	\$51,689	\$0	\$100,785
Humanities Council	1549	0	\$0	\$2,303	\$0	\$2,303
Ayuda Network	1562	0	\$0	\$55,565	\$2,332	\$57,897
Domestic Violence	1568	0	\$0	\$69,438	\$6,000	\$75,438
Karidat	1577	0	\$0	\$37,000	\$0	\$37,000
Micronesian Legal Services	1580	0	\$0	\$60,500	\$0	\$60,500
Utilities-CNMI Government	1591	0	\$0	\$0	\$0	\$0
Joeten Kiyu Public Library	1592	14	\$377,566	\$171,255	\$92,000	\$640,821
Gov/Lt. Gov. Pension	1601	0	\$183,689	\$1,837	\$0	\$185,526
Judgment against Government	1623	0	\$0	\$1,010,000	\$0	\$1,010,000
Medicaid Reimbursement	1951	0	\$0	\$3,974,222	\$0	\$3,974,222
Medical Referral-Services	1979	0	\$0	\$772,817	\$0	\$772,817
Medical Referral-Admin	1979A	19	\$652,260	\$14,098	\$0	\$666,358
Medicaid Administration	1980	12	\$126,238	\$33,436	\$8,000	\$167,674
Commonwealth Museum	3661	4	\$210,369	\$41,140	\$16,200	\$267,709
GHLI Retirees	1528	0	\$5,747,183	\$57,472	\$0	\$5,804,655
Commonwealth Casino Commission	1545	0	\$0	\$1,000	\$0	\$1,000
Civil Service Wage Increase	N/A	0	\$1,087,824	\$10,878	\$0	\$1,098,702
Elected Attorney General	1519	53	\$2,487,183	\$330,735	\$60,000	\$2,877,918
Commonwealth Utilities Corporation (CUC)	New	0	\$0	\$0	\$0	\$0
Commonwealth Advocates for Recovery Efforts	N/A	0	\$0	\$303,000	\$0	\$303,000
General Fund Deficit Reduction	1595	0	\$0	\$510,000	\$0	\$510,000
Total Independent Programs		121	\$14,303,506	\$10,531,913	\$226,532	\$25,061,951

House Bill No. 19-196, SS1, CCS1
 CNMI GOVERNMENT
 SCHEDULE-A

Activity/Function	Business Unit	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Other Programs: (Transfers Out to Agencies)						
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	2	\$0	\$844,933	\$0	\$844,933
NMC General Operations	1605	136	\$0	\$4,420,013	\$0	\$4,420,013
Marianas Visitor's Authority	1606	41	\$0	\$1	\$0	\$1
Public School System	1607	843	\$0	\$36,276,587	\$0	\$36,276,587
Board of Education	1624	3	\$138,507	\$50,000	\$0	\$188,507
		.				
Total Other Programs		1,025	\$138,507	\$41,591,534	\$0	\$41,730,041
General Fund Grand Total		3,045	\$66,152,177	\$67,034,529	\$3,838,519	\$137,025,225
Department of Public Lands	1950	67	\$2,186,405	\$2,940,306	\$57,665	\$5,184,376
Grand total with DPL		3,112	\$68,338,582	\$69,974,835	\$3,896,184	\$142,209,601

House Bill No. 19-196, SS1, CCS1
 SCHEDULE OF Base Salaries after Salary Adjustments
 SCHEDULE B
 FY2017

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NO.	ACTIVITY	BU	Base Salary
	<u>Chamorro/Carolinian/Language/Commission</u>	<u>1557</u>	
1	Emp#3, Translator-Carolinian		\$24,889
	<u>Childcare Licensing Program</u>	<u>1223</u>	
2	Emp#3, Supervisor		\$36,380
	<u>Division of Youth Services</u>	<u>1220</u>	
3	Emp#8, Probation Officer III		\$38,601
4	Emp#14, Probation Officer I		\$20,485
	<u>Low Income Home Energy Assistant Program (LIHEAP)</u>	<u>1252</u>	
5	Emp#2, Eligibility Worker II		\$20,485
	<u>Legislative Bureau</u>	<u>1770</u>	
6	Emp#4, Journal Clerk		\$29,842
7	Emp#22, Fiscal Analyst		\$70,000
8	Emp#18, Web Content Editor		\$30,792
9	Emp#16, Sergeant-at-Arm		\$42,012
10	Emp#12, Librarian		\$31,724
	<u>Youth Congress</u>	<u>1593</u>	
11	Emp#1, Secretary		\$26,000
	<u>Judicial Administrative Office</u>	<u>1694</u>	
12	Emp#14, Deputy Marshall I - Tinian		\$20,000
13	Emp#18, Deputy Marshall I-Rota		\$20,000
	<u>Employment Services Citizen Employment</u>	<u>1330</u>	
14	Emp#4, Labor Law Enforcement Technical I		\$13,624
	<u>DPS Administration</u>	<u>1362</u>	
15	Emp#15, WIA/WEP, CSC		\$13,624
	<u>Tinian-Labor</u>	<u>1281</u>	
16	Emp#2, Asst. Resident Director		\$40,000
	<u>Tinian-Agriculture</u>	<u>1411</u>	
17	Emp#2, Asst. Resident Dept Head		\$40,000
	Quarantine Officer I, Salary Adjustment, New		\$25,000
	Quarantine Inspector II, Salary Adjustment, New		\$22,000
	<u>Tinian-Operations & Maintenance</u>	<u>1481</u>	
18	Emp#2, Assistant Resident Director		\$40,000
	<u>Building Safety Code</u>	<u>1470</u>	
19	Emp#17, Electrical Engineer		\$70,000
20	Emp#18, Mechanical Engineer		\$70,000
	<u>Technical Services</u>	<u>1490</u>	
21	Emp#12, Highway CAD Designer, 50/50 Matching		\$15,124
22	Emp#26, Structural Engineer		\$70,000
23	Highway Inspector I, 50/50 Matching		\$14,404
24	Highway Inspector II, 50/50 Matching		\$13,719
25	Senior Highway Inspector, 50/50 Matching		\$17,506

House Bill No. 19-196, SS1, CCS1

SCHEDULE OF Base Salaries after Salary Adjustments

SCHEDULE B

FY2017

NO.	ACTIVITY	BU	Base Salary
	<u>Commonwealth Museum</u>	<u>3661</u>	
26	Emp#3, Office Assistant, Restructured Admin Officer		\$25,000
	<u>NM Sports Association</u>	<u>1531</u>	
27	Emp#1, Executive Director		\$44,000
28	Emp#2, Sports Program Coordinator		\$31,900
29	Emp#3, Sports Coordinator		\$17,600
	<u>Rota Finance & Accounting</u>	<u>1112</u>	
30	Emp#3, Accountant I		\$21,516
	<u>Legislative Bureau</u>	<u>1770</u>	
31	Emp#1, Director		\$63,000
32	Emp#2, Senior Legislative Assistant		\$51,067
33	Emp#3, Administrative Officer		\$53,619
34	Emp#5, House Clerk		\$51,067
35	Emp#6, Journal Clerk		\$31,350
36	Emp#7, Senior Legislative Assistant		\$42,013
37	Emp#8, Delegation Clerk		\$48,635
38	Emp#9, Legal Counsel,		\$77,175
39	Emp#10, Legal Counsel		\$77,175
40	Emp#11, Senior Legal Counsel		\$77,175
41	Emp#13, Copier Machine/Mail Room Operation		\$40,011
42	Emp#14, Senate Clerk		\$51,067
43	Emp#15, Procurement Specialist		\$38,107
44	Emp#17, Sergeant at Arm		\$42,012
45	Emp#19, Legal Counsel		\$77,174
46	Emp#20, Legislative Assistant		\$40,011
47	Emp#21, Legislative Assistant		\$32,918
48	Emp#23, Legislative Assistant		\$32,918
49	Emp#24, Assistant Sergeant at Arms		\$22,280
	<u>Procurement and Supply</u>	<u>1140</u>	
50	Emp#1,		\$49,266
	<u>Electronic Data Processing</u>	<u>1160</u>	
51	Emp#1,		\$49,266

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House Bill No. 19-196, SS1, CCS1
 SCHEDULE OF NEW POSITIONS
 SCHEDULE B-1
 FY2017

NO.	ACTIVITY	BU	NOP	Total
1	Board of Civil Service Commission	1540		
	Executive Assistant, ESC, UNG, (New)		1	\$55,000
2	Childcare Licensing Program	1223		
	Health and Safety Inspector, CSC, 18/02, (New)		1	\$18,357
3	NM Amateur Sports Association	1531		
	Emp#1, Executive Director, ESC, UNG		1	\$40,000
	Emp#2, Sports Program Coordinator, ESC, UNG		1	\$29,000
	Emp#3, Sports Coordinator, ESC, UNG		1	\$16,000
	Emp#4, Admin Officer, ESC, UNG (New)		1	\$16,858
	Emp #5, Sports Coordinator, ESC, UNG (New)		1	\$16,858
4	Historic Preservation	1230		
	Historic Preservation Tech II, LTU, UNG, (New)		1	\$19,273
5	Low Income Home Energy Assistant Program (LIHEAP)	1252		
	Eligibility Supervisor, CSC, 31/09, (New)		1	\$35,013
6	Zoning Board Office	1555		
	Enforcement Supervisor, ESC, UNG, (New)		1	\$35,000
	Enforcement Technician, ESC, UNG, \$25K Each, (New)		2	\$50,000
7	Legislative Bureau	1770		
	Fiscal Analyst		1	\$50,000
	Researcher		1	\$50,000
	Delegation Assistant		1	\$18,330
8	Superior Court	1690		
	Probation Officer 1, ESC, UNG, \$20,485 Each, (New)		2	\$40,970
	Deputy Clerk, ESC, UNG, (New)		1	\$20,485
9	Roads & Grounds	1484		
	Trades Helper, CSC, 11/09, \$14,194 Each (New)		2	\$28,388
10	Rota Agriculture	1412		
	Conservation Coordinator, ESC, UNG, (New)		1	\$30,000
11	Rota Fish and Wildlife	1422		
	Conservation Inspector I, CSC, 17/05, (New)		1	\$15,106
12	Commonwealth Museum	3661		
	Museum, ESC, UNG, (New)		1	\$70,000
13	Lt. Governor's Office	1050		
	Legal Counsel, ESC, UNG, (New)		1	\$70,000
17	Technical Service Division	1490		
	Architecture, ESC, UNG		1	\$50,000
	Architecture, ESC, UNG		1	\$50,000
18	Tinian Police	1351		
	Trades Specialist II, CS, 28/11		1	\$33,345
	Police Officer III, CS, 27/1		1	\$21,506
19	Revenue and Taxation	1131		
	Revenue Technician I, CSC		1	\$17,483
20	Tinian Customs Service	1151		
	Customs Inspector I, CSC		1	\$16,652

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SCHEDULE OF NEW POSITIONS
 SCHEDULE B-1
 FY2017

NO.	ACTIVITY	BU	NOP	Total
21	<u>Tinian Agriculture</u>	<u>1411</u>		
	Quarantine Officer I, CS, 26/02		1	\$25,000
	Quarantine Inspector II, CS, 21/01		1	\$22,000
23	<u>Rota-Customs</u>	<u>1152</u>		
	K-9 Inspector, CSC		1	\$25,000
24	<u>Rota Parks and Recreation</u>	<u>1442</u>		
	Trades Technician I, CS, 20/03		1	\$15,860
26	<u>Tinian Fish & Wildlife</u>	<u>1421</u>		
	Conservation Officer I, CSC		1	\$20,234
			35	\$1,021,718

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